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CLERK OF THE CIRCUIT COURT

Summary of Appropriations

DEPARTMENT AND TITLE	FY2008 EXPENDITURES	08 ADJUSTED APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PUBLIC SAFETY FUND				
335 Clerk of the Circuit Court - Office of the Clerk	80,794,864	80,091,875	80,789,605	697,730
PUBLIC SAFETY FUND TOTAL	80,794,864	80,091,875	80,789,605	697,730
GENERAL FUND TOTAL	80,794,864	80,091,875	80,789,605	697,730
SPECIAL PURPOSE FUNDS				
528 Circuit Court Automation Fund	11,493,586	13,483,300	16,735,558	3,252,258
529 Clerk of the Circuit Court Document Storage Fund	9,715,596	11,913,185	20,002,129	8,088,944
567 Clerk of the Circuit Court Administrative Fund	343,708	510,800	678,688	167,888
SPECIAL PURPOSE FUNDS TOTAL	21,552,890	25,907,285	37,416,375	11,509,090
SPECIAL PURPOSE FUND TOTAL	21,552,890	25,907,285	37,416,375	11,509,090
TOTAL APPROPRIATIONS	\$102,347,754	\$105,999,160	\$118,205,980	12,206,820

Summary of Positions

DEPARTMENT AND TITLE	08 APPROVED POSITIONS	APPROVED & ADOPTED	DIFFERENCE
PUBLIC SAFETY FUND			
335 Clerk of the Circuit Court - Office of the Clerk	1,836.0	1,779.2	(56.8)
PUBLIC SAFETY FUND TOTAL	1,836.0	1,779.2	(56.8)
GENERAL FUND TOTAL	1,836.0	1,779.2	(56.8)
SPECIAL PURPOSE FUNDS			
528 Circuit Court Automation Fund	90.0	113.0	23.0
529 Clerk of the Circuit Court Document Storage Fund	104.0	125.0	21.0
567 Clerk of the Circuit Court Administrative Fund	9.0	10.4	1.4
SPECIAL PURPOSE FUNDS TOTAL	203.0	248.4	45.4
GENERAL FUND TOTAL	203.0	248.4	45.4
TOTAL POSITIONS	2,039.0	2,027.6	(11.4)

Grant Summary

GRANT NUMBER AND TITLE	PERIOD	FTE POSITIONS	SALARIES	APPROVED & ADOPTED
CLERK OF THE CIRCUIT COURT				
779 CLERK OF THE CIRCUIT COURT CHILD SUPPORT ENFORCEMENT	7/08-6/09	121.0	5,800,906	8,226,204
832 CLERK OF THE CIRCUIT COURT DECLARATION OF INTENTION	* 12/07-11/08	2.0	71,126	126,220
CLERK OF THE CIRCUIT COURT TOTAL		123.0	\$5,872,032	\$8,352,424

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

CLERK OF THE CIRCUIT COURT

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	75,059,561.42	74,356,459	75,183,620	827,161
120 / 501210 Overtime Compensation	549,785.52	330,932	226,010	(104,922)
172 / 501540 Workers' Compensation			86,869	86,869
183 / 501770 Seminars for Professional Employees	9,279.00	9,700	9,700	
185 / 501810 Professional and Technical Membership Fees	4,181.00	4,850	4,850	
186 / 501860 Training Programs for Staff Personnel	36,302.59	39,400	19,400	(20,000)
190 / 501970 Transportation and Other Travel Expenses for Employees	47,583.84	46,384	26,384	(20,000)
TOTAL PERSONAL SERVICES	\$75,706,693.37	\$74,787,725	\$75,556,833	\$769,108
CONTRACTUAL SERVICES				
214 / 520030 Armored Car Service	122,370.00	122,370	142,370	20,000
225 / 520260 Postage	673,376.97	673,377	605,377	(68,000)
228 / 520280 Delivery Services	465.90	970	500	(470)
240 / 520490 Printing and Publishing	360,605.99	382,000	582,000	200,000
245 / 520610 Advertising For Specific Purposes	281,962.68	285,640	262,000	(23,640)
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	15,250.00	15,520	15,500	(20)
261 / 520890 Legal Fees Regarding Labor Matters	6,690.73	20,720	170,720	150,000
268 / 521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	33,059.80	46,040	35,000	(11,040)
TOTAL CONTRACTUAL SERVICES	\$1,493,782.07	\$1,546,637	\$1,813,467	\$266,830
SUPPLIES AND MATERIALS				
350 / 530600 Office Supplies	347,769.29	439,410	401,040	(38,370)
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	34,362.35	35,100	29,100	(6,000)
TOTAL SUPPLIES AND MATERIALS	\$382,131.64	\$474,510	\$430,140	(\$44,370)
OPERATION AND MAINTENANCE				
440 / 540130 Maintenance and Repair of Office Equipment	100,151.31	106,600	77,600	(29,000)
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	68,386.16	94,090		(94,090)
444 / 540250 Maintenance and Repair of Automotive Equipment	364.68	8,342	5,000	(3,342)
445 / 540290 Operation of Automotive Equipment	3,709.72	9,506	5,000	(4,506)
449 / 540310 Op., Maint. and Repair of Institutional Equipment	16,207.15	23,765	23,765	
470 / 540390 Operating Costs for the Richard J. Daley Center	2,744,800.00	2,744,800	2,744,800	
TOTAL OPERATION AND MAINTENANCE	\$2,933,619.02	\$2,987,103	\$2,856,165	(\$130,938)
RENTAL AND LEASING				
630 / 550010 Rental of Office Equipment	254,638.26	271,900	115,000	(156,900)
660 / 550130 Rental of Facilities	24,000.00	24,000	18,000	(6,000)
TOTAL RENTAL AND LEASING	\$278,638.26	\$295,900	\$133,000	(\$162,900)
OPERATING FUNDS TOTAL	\$80,794,864.36	\$80,091,875	\$80,789,605	697,730
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT				
530 / 560510 Office Furnishings and Equipment	882,999.30	1,360,012		(1,360,012)
549 / 560610 Vehicle Purchase	71,560.00	113,460		(113,460)
570 / 560440 Telecommunications Equipment	830.00	830		(830)
579 / 560450 Computer Equipment	1,324,512.70	1,839,426		(1,839,426)
	2,279,902.00	3,313,728		(3,313,728)
(715) MAJOR CAPITAL EQUIPMENT - LONG TERM PROJECTS				
570 / 560440 Telecommunications Equipment	15,000.00	15,000		(15,000)
579 / 560450 Computer Equipment	15,139,626.66	15,492,397	4,000,000	(11,492,397)
	15,154,626.66	15,507,397	4,000,000	(11,507,397)
TOTAL CAPITAL EQUIPMENT REQUESTS	\$17,434,528.66	\$18,821,125	\$4,000,000	(14,821,125)

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

** Capital equipment requests for bonded capital funds (717, 715, 714) represent the amount(s) for 'New' equipment funding in FY2009. Capital equipment expenditures and appropriations represent charges against current and prior year funding.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

CLERK OF THE CIRCUIT COURT - SPECIAL PURPOSE FUNDS

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	10,097,740.22	10,373,185	12,812,477	2,439,292
115 / 501170 Appropriation Adjustment for Personal Services	15,649.43	140,000		(140,000)
120 / 501210 Overtime Compensation	522,393.44	850,000	1,050,000	200,000
129 / 501300 Salaries and Wages of Seasonal Work Employees	585,660.92	552,800	624,625	71,825
170 / 501510 Mandatory Medicare Costs	128,598.36	124,100	148,582	24,482
172 / 501540 Workers' Compensation		2,200	6,969	4,769
174 / 501570 Pension	19,092.75	33,400		(33,400)
175 / 501590 Life Insurance Program	30,978.00	38,000	42,409	4,409
176 / 501610 Health Insurance	1,963,917.30	1,788,500	2,298,597	510,097
177 / 501640 Dental Insurance Plan	57,551.77	61,400	50,579	(10,821)
179 / 501690 Vision Care Insurance	16,704.46	20,600	22,689	2,089
183 / 501770 Seminars for Professional Employees		14,000	14,500	500
185 / 501810 Professional and Technical Membership Fees	2,883.00	4,000	7,000	3,000
186 / 501860 Training Programs for Staff Personnel	36,569.00	55,000	58,000	3,000
190 / 501970 Transportation and Other Travel Expenses for Employees	9,162.18	30,000	47,000	17,000
TOTAL PERSONAL SERVICES	\$13,486,900.83	\$14,087,185	\$17,183,427	\$3,096,242
CONTRACTUAL SERVICES				
225 / 520260 Postage			10,000	10,000
240 / 520490 Printing and Publishing	822,872.27	905,000	1,100,000	195,000
260 / 520830 Professional and Managerial Services	1,520,575.17	2,750,000	3,500,000	750,000
261 / 520890 Legal Fees Regarding Labor Matters		24,000	24,000	
TOTAL CONTRACTUAL SERVICES	\$2,343,447.44	\$3,679,000	\$4,634,000	\$955,000
SUPPLIES AND MATERIALS				
320 / 530100 Wearing Apparel	12,307.00	18,705	50,000	31,295
333 / 530270 Institutional Supplies		25,000		(25,000)
350 / 530600 Office Supplies	102,028.56	125,000	310,500	185,500
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	3,023.43	8,000	10,000	2,000
355 / 530700 Photographic and Reproduction Supplies	26,456.08	66,295	50,000	(16,295)
388 / 531650 Computer Operation Supplies	340,375.97	450,000	550,000	100,000
TOTAL SUPPLIES AND MATERIALS	\$484,191.04	\$693,000	\$970,500	\$277,500
OPERATION AND MAINTENANCE				
440 / 540130 Maintenance and Repair of Office Equipment	22,349.34	50,000	80,000	30,000
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	1,002,318.01	1,291,400	700,000	(591,400)
444 / 540250 Maintenance and Repair of Automotive Equipment	18,157.21	20,000	30,000	10,000
445 / 540290 Operation of Automotive Equipment	35,634.66	55,000	58,000	3,000
449 / 540310 Op., Maint. and Repair of Institutional Equipment	7,048.00	58,000	50,000	(8,000)
TOTAL OPERATION AND MAINTENANCE	\$1,085,507.22	\$1,474,400	\$918,000	(\$556,400)
CAPITAL OUTLAY				
521 / 560420 Institutional Equipment		800,000	1,000,000	200,000
530 / 560510 Office Furnishings and Equipment			4,050,000	4,050,000
549 / 560610 Vehicle Purchase		98,000	98,000	
579 / 560450 Computer Equipment	718,705.54	1,100,000	4,254,458	3,154,458
TOTAL CAPITAL OUTLAY	\$718,705.54	\$1,998,000	\$9,402,458	\$7,404,458
RENTAL AND LEASING				
630 / 550010 Rental of Office Equipment	195,400.58	525,000	550,000	25,000
660 / 550130 Rental of Facilities	488,037.15	700,000	700,000	
TOTAL RENTAL AND LEASING	\$683,437.73	\$1,225,000	\$1,250,000	\$25,000
CONTINGENCY				
883 / 580260 Cook County Administration	2,750,700.00	2,750,700	3,057,990	307,290

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

CLERK OF THE CIRCUIT COURT - SPECIAL PURPOSE FUNDS

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
TOTAL CONTINGENCY	\$2,750,700.00	\$2,750,700	\$3,057,990	\$307,290
OPERATING FUNDS TOTAL	\$21,552,889.80	\$25,907,285	\$37,416,375	11,509,090

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** Capital equipment requests for bonded capital funds (717, 715, 714) represent the amount(s) for 'New' equipment funding in FY2009. Capital equipment expenditures and appropriations represent charges against current and prior year funding.

335 CLERK OF THE CIRCUIT COURT - OFFICE OF THE CLERK

OVERVIEW

DEPARTMENT MISSION

To serve the citizens of Cook County and the participants in the judicial system in an efficient, effective and ethical manner. All services, information and court records will be provided with courtesy and cost efficiency.

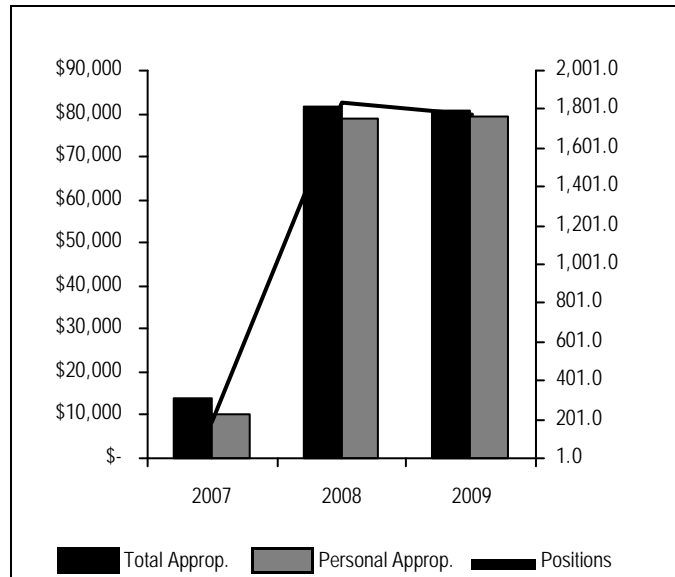
GOALS AND OBJECTIVES

- As the official keeper of records for all judicial matters brought into one of the largest unified court systems in the world, the Clerk's Office has undertaken a campaign to continue its emphasis on 21st century information technology, operational efficiency, improved customer service, employee development & training and financial accountability.

SUMMARY OF OPERATIONS

Under the Illinois Constitution, the Office of the Clerk of the Circuit Court of Cook County is a part of the judicial branch of state government. The Clerk of the Circuit Court is the Official record keeper of the Circuit Court of Cook County. More than 400 judges hear traffic, civil, criminal, juvenile and all other types of cases originating in Chicago and suburban Cook County. In each courtroom, working alongside the judge, is a court clerk, whose role is to call cases; respond to inquiries from attorneys, their clients, and witnesses; and keep the official records of the Circuit Court of Cook County. The Clerks are required to attend all sessions of the Circuit Court, in compliance with the Illinois Clerks of Court Act (705 ILCS 105). The Clerk's Office is mandated to collect and disburse all filing fees and fines for the Circuit Court (705 ILCS 105/27.2A). Every year, approximately 1.75 million new cases are filed in the Circuit Court of Cook County. To keep track of the information, the Clerk's Office maintains a computerized record of each court case. A new record is created as soon as a case or suit is filed with the Circuit Court, and is updated continuously throughout the duration of the case. The FY 2007 adopted appropriations and FTE positions shown in the table represents only the appropriations and FTE positions for the Office of the Clerk (a business unit), while the FY 2008 adopted appropriations and the FY 2009 recommended appropriations and their respective FTE positions, represents the consolidation of all departments in the Office of the Clerk funded by the Public Fund.

Fund Category	Appropriations (\$thousands)		
	2007 Adopted	2008 Adopted	2009 Adopted
General	14,067.7	81,491.3	80,789.6
Total	14,067.7	81,491.3	80,789.6
	Adopted	Adopted	Adopted
FTE Positions	190.6	1,836.0	1,779.2



MAJOR ACCOMPLISHMENTS

- In the process of implementing payments of traffic fines via the internet by electronic pleas of guilty on traffic cases over the internet.
- Implemented the payments of traffic fines by credit card via Clerk Hosted Public Terminal.
- In the process of implementing Electronic Tickets and Electronic Warrants Projects.
- In the process of making court forms available on compact discs.
- In the process of implementing the Electronic Filing of Court Documents.
- Developed and expanded the Voice Information Systems (VIS) which permits customers to obtain case status information, via the telephone, using their case numbers.
- In the process of completing the implementation of a fully integrated Court Records Imaging and Electronic Document Management System.

335 CLERK OF THE CIRCUIT COURT - OFFICE OF THE CLERK

KEY BUDGET INITIATIVES

- Continue to review operations for cost savings initiatives.
- Offering subscription services to provide internet electronic access to the electronic docket data.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 335 Clerk of the Circuit Court - Office of the Clerk

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	75,059,561.42	74,356,459	75,183,620	827,161
120 / 501210 Overtime Compensation	549,785.52	330,932	226,010	(104,922)
172 / 501540 Workers' Compensation			86,869	86,869
183 / 501770 Seminars for Professional Employees	9,279.00	9,700	9,700	
185 / 501810 Professional and Technical Membership Fees	4,181.00	4,850	4,850	
186 / 501860 Training Programs for Staff Personnel	36,302.59	39,400	19,400	(20,000)
190 / 501970 Transportation and Other Travel Expenses for Employees	47,583.84	46,384	26,384	(20,000)
PERSONAL SERVICES TOTAL	\$75,706,693.37	\$74,787,725	\$75,556,833	769,108
CONTRACTUAL SERVICES				
214 / 520030 Armored Car Service	122,370.00	122,370	142,370	20,000
225 / 520260 Postage	673,376.97	673,377	605,377	(68,000)
228 / 520280 Delivery Services	465.90	970	500	(470)
240 / 520490 Printing and Publishing	360,605.99	382,000	582,000	200,000
245 / 520610 Advertising For Specific Purposes	281,962.68	285,640	262,000	(23,640)
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	15,250.00	15,520	15,500	(20)
261 / 520890 Legal Fees Regarding Labor Matters	6,690.73	20,720	170,720	150,000
268 / 521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	33,059.80	46,040	35,000	(11,040)
CONTRACTUAL SERVICES TOTAL	\$1,493,782.07	\$1,546,637	\$1,813,467	266,830
SUPPLIES AND MATERIALS				
350 / 530600 Office Supplies	347,769.29	439,410	401,040	(38,370)
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	34,362.35	35,100	29,100	(6,000)
SUPPLIES AND MATERIALS TOTAL	\$382,131.64	\$474,510	\$430,140	(44,370)
OPERATION AND MAINTENANCE				
440 / 540130 Maintenance and Repair of Office Equipment	100,151.31	106,600	77,600	(29,000)
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	68,386.16	94,090		(94,090)
444 / 540250 Maintenance and Repair of Automotive Equipment	364.68	8,342	5,000	(3,342)
445 / 540290 Operation of Automotive Equipment	3,709.72	9,506	5,000	(4,506)
449 / 540310 Op., Maint. and Repair of Institutional Equipment	16,207.15	23,765	23,765	
470 / 540390 Operating Costs for the Richard J. Daley Center	2,744,800.00	2,744,800	2,744,800	
OPERATION AND MAINTENANCE TOTAL	\$2,933,619.02	\$2,987,103	\$2,856,165	(130,938)
RENTAL AND LEASING				
630 / 550010 Rental of Office Equipment	254,638.26	271,900	115,000	(156,900)
660 / 550130 Rental of Facilities	24,000.00	24,000	18,000	(6,000)
RENTAL AND LEASING TOTAL	\$278,638.26	\$295,900	\$133,000	(162,900)
OPERATING FUNDS TOTAL	\$80,794,864.36	\$80,091,875	\$80,789,605	697,730
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT - 71700335				
530 / 560510 Office Furnishings and Equipment	413,538.81	829,230		(829,230)
549 / 560610 Vehicle Purchase	23,100.00	65,000		(65,000)
579 / 560450 Computer Equipment	1,162,320.94	1,677,234		(1,677,234)
	1,598,959.75	2,571,464		(2,571,464)
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT - 71700337				
530 / 560510 Office Furnishings and Equipment	192,265.43	204,660		(204,660)
579 / 560450 Computer Equipment	69,575.20	69,575		(69,575)
	261,840.63	274,235		(274,235)
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT - 71700340				
530 / 560510 Office Furnishings and Equipment	36,871.68	36,872		(36,872)
549 / 560610 Vehicle Purchase	48,460.00	48,460		(48,460)
570 / 560440 Telecommunications Equipment	830.00	830		(830)
579 / 560450 Computer Equipment	84,729.56	84,730		(84,730)
	170,891.24	170,892		(170,892)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 335 Clerk of the Circuit Court - Office of the Clerk

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
(717) NEW/REPLACEMENT CAPITAL EQUIPMENT - 71700342				
530 / 560510 Office Furnishings and Equipment	240,323.38	289,250		(289,250)
579 / 560450 Computer Equipment	7,887.00	7,887		(7,887)
	<u>248,210.38</u>	<u>297,137</u>		<u>(297,137)</u>
(715) MAJOR CAPITAL EQUIPMENT - LONG TERM PROJECTS - 71520250				
579 / 560450 Computer Equipment	1,269,178.50	1,335,340		(1,335,340)
	<u>1,269,178.50</u>	<u>1,335,340</u>		<u>(1,335,340)</u>
(715) MAJOR CAPITAL EQUIPMENT - LONG TERM PROJECTS - 71520260				
579 / 560450 Computer Equipment	7,271,281.06	7,557,890		(7,557,890)
	<u>7,271,281.06</u>	<u>7,557,890</u>		<u>(7,557,890)</u>
(715) MAJOR CAPITAL EQUIPMENT - LONG TERM PROJECTS - 71520450				
570 / 560440 Telecommunications Equipment	15,000.00	15,000		(15,000)
579 / 560450 Computer Equipment	6,599,167.10	6,599,167	4,000,000	(2,599,167)
	<u>6,614,167.10</u>	<u>6,614,167</u>	<u>4,000,000</u>	<u>(2,614,167)</u>
TOTAL CAPITAL EQUIPMENT REQUESTS	\$17,434,528.66	\$18,821,125	\$4,000,000	(14,821,125)

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

** Capital equipment requests for bonded capital funds (717, 715, 714) represent the amount(s) for 'New' equipment funding in FY2009. Capital equipment expenditures and appropriations represent charges against current and prior year funding.

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
01 CLERK OF THE CIRCUIT COURT					
01 EXECUTIVE OFFICE - 3350766					
0002 Clerk of The Circuit Court	S	1.0	\$105,000	1.0	\$105,000
0618 Legal Systems Analyst	22	1.0	\$77,068	1.0	\$77,356
0548 Deputy Clerk of The Circuit Court	20	1.0	\$70,150	1.0	\$70,363
0050 Administrative Assistant IV	18	1.0	\$62,878	1.0	\$63,276
0047 Administrative Assistant II	14	1.0	\$38,222	1.0	\$38,486
0907 Clerk V	11	1.0	\$29,519	1.0	\$29,831
0906 Clerk IV	09	3.0	\$83,163	3.0	\$83,983
		9.0	\$466,001	9.0	\$468,295
02 INSPECTOR GENERAL					
01 INSPECTOR GENERAL - 3350201					
0010 Associate Clerk of The Circuit Court	24	1.0	\$107,979	1.0	\$108,048
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$94,432	1.0	\$95,431
0618 Legal Systems Analyst	22	1.0	\$89,945	1.0	\$91,661
0293 Administrative Analyst III	21	1.0	\$70,150		
4800 Director of Investigations - CCC	21			1.0	\$70,452
1112 Systems Analyst III	20	1.0	\$70,150	1.0	\$70,363
0051 Administrative Assistant V	20	2.0	\$140,300	2.0	\$142,156
1110 Systems Analyst I	16	1.0	\$52,973	1.0	\$53,215
0048 Administrative Assistant III	16	2.0	\$92,181	2.0	\$97,208
0047 Administrative Assistant II	14	1.0	\$48,942	1.0	\$42,572
2461 Security Officer III	13	1.0	\$37,336	1.0	\$44,028
0046 Administrative Assistant I	12	2.0	\$81,553	2.0	\$81,631
0907 Clerk V	11	1.0	\$35,533	1.0	\$35,706
0906 Clerk IV	09	3.0	\$85,721	3.0	\$85,063
0954 Data Entry Operator II	09	2.0	\$57,441	2.0	\$57,491
		20.0	\$1,064,638	20.0	\$1,075,025
04 CHIEF FINANCIAL OFFICER					
01 CHIEF FINANCIAL OFFICER - 3350401					
0120 Chief Financial Officer	24	1.0	\$113,601	1.0	\$114,143
0050 Administrative Assistant IV	18	1.0	\$61,033	1.0	\$61,190
0144 Accountant IV	17	1.0	\$60,595	1.0	\$60,886
		3.0	\$235,229	3.0	\$236,219
02 COMPTROLLER - 3350402					
0618 Legal Systems Analyst	22	1.0	\$90,842	1.0	\$92,227
0742 Personnel Manager V	22	1.0	\$90,842	1.0	\$92,227
0145 Accountant V	19	2.0	\$141,494	2.0	\$142,136
1104 Computer Operator IV	18	1.0	\$64,821	1.0	\$65,299
1111 Systems Analyst II	18	1.0	\$58,165	1.0	\$58,213
0050 Administrative Assistant IV	18	1.0	\$64,821	1.0	\$65,651
0555 Court Clerk V	18	1.0	\$58,165	1.0	\$58,213
0144 Accountant IV	17	4.0	\$235,367	4.0	\$236,977
0554 Court Clerk IV	17	2.0	\$115,400	2.0	\$115,853
1110 Systems Analyst I	16	1.0	\$54,583	1.0	\$54,833
0048 Administrative Assistant III	16	2.0	\$109,167	2.0	\$110,202
0553 Court Clerk III	16	1.0	\$54,061	1.0	\$54,609
0143 Accountant III	15	3.0	\$143,092	3.0	\$143,679
0517 Legal Secretary	15	1.0	\$42,958	1.0	\$43,714
0703 Personnel Analyst II	15	1.0	\$47,347	1.0	\$48,205

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0174 Bookkeeper IV	14	2.0	\$107,940	2.0	\$107,940
0047 Administrative Assistant II	14	5.0	\$207,698	5.0	\$209,227
0142 Accountant II	13	7.0	\$311,528	7.0	\$309,369
0046 Administrative Assistant I	12	7.0	\$300,450	7.0	\$300,813
0141 Accountant I	11	8.0	\$313,429	8.0	\$313,691
0173 Bookkeeper III	11	3.0	\$123,583	3.0	\$123,584
0907 Clerk V	11	2.0	\$67,918	2.0	\$82,662
0955 Data Entry Operator III	11	1.0	\$28,144	1.0	\$28,191
0227 Cashier II	10	2.0	\$74,244	2.0	\$74,250
4220 Clerk IV, Senior (Courts)	10	1.0	\$28,144	1.0	\$28,191
0172 Bookkeeper II	09	1.0	\$33,245	1.0	\$33,245
0906 Clerk IV	09	8.0	\$258,153	8.0	\$257,904
		70.0	\$3,225,602	70.0	\$3,251,105
05 COMPENSATION SERVICES - 3350405					
2177 Personnel Director II	23	1.0	\$93,055	1.0	\$93,499
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$77,068	1.0	\$77,753
0048 Administrative Assistant III	16	1.0	\$47,347	1.0	\$47,447
0584 Traffic Violations Supervisor I	16	1.0	\$50,621	1.0	\$50,626
0244 Payroll Division Supervisor II	14	1.0	\$44,002	1.0	\$44,028
0142 Accountant II	13	1.0	\$42,958	1.0	\$43,158
0936 Stenographer V	13	1.0	\$39,137	1.0	\$39,670
0046 Administrative Assistant I	12	1.0	\$39,992	1.0	\$40,047
0954 Data Entry Operator II	09	1.0	\$28,155	1.0	\$28,456
		9.0	\$462,336	9.0	\$464,684
06 FINANCIAL PLANNING & CONTROL - 3350406					
0134 Financial Control Officer	24	1.0	\$104,420	1.0	\$104,864
0294 Administrative Analyst IV	22	1.0	\$84,573	1.0	\$85,903
0740 Assistant Director Budget Planning And Management	22	1.0	\$80,814	1.0	\$82,139
0051 Administrative Assistant V	20	1.0	\$77,648	1.0	\$78,022
0705 Personnel Analyst III	17	1.0	\$58,816	1.0	\$59,091
0048 Administrative Assistant III	16	1.0	\$50,621	1.0	\$51,317
0047 Administrative Assistant II	14	3.0	\$128,093	3.0	\$129,119
0046 Administrative Assistant I	12	3.0	\$107,066	3.0	\$120,218
0907 Clerk V	11	1.0	\$26,996	1.0	\$26,997
		13.0	\$719,048	13.0	\$737,670
05 EXECUTIVE CLERK FOR PUBLIC POLICY					
01 EXECUTIVE CLERK FOR PUBLIC POLICY - 3350501					
0010 Associate Clerk of The Circuit Court	24	1.0	\$126,466	1.0	\$126,747
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$93,055	1.0	\$93,499
0618 Legal Systems Analyst	22	1.0	\$73,578	1.0	\$73,687
0050 Administrative Assistant IV	18	1.0	\$58,165	1.0	\$58,287
0047 Administrative Assistant II	14	1.0	\$42,010	1.0	\$42,214
0906 Clerk IV	09	1.0	\$29,519	1.0	\$29,694
		6.0	\$422,793	6.0	\$424,128
02 GENERAL SERVICES - 3350502					
0010 Associate Clerk of The Circuit Court	24	1.0	\$107,295	1.0	\$107,512
0050 Administrative Assistant IV	18	1.0	\$61,033	1.0	\$61,190
0048 Administrative Assistant III	16	1.0	\$50,621	1.0	\$51,434
0980 Duplicating Section Supervisor II	16	1.0	\$56,235	1.0	\$56,497
0047 Administrative Assistant II	14	2.0	\$82,443	2.0	\$83,491

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0046 Administrative Assistant I	12	2.0	\$91,639	2.0	\$91,640
0907 Clerk V	11	4.0	\$164,505	4.0	\$164,506
4215 Warehouse Records Clerk I, Senior	10	1.0	\$37,122	1.0	\$37,122
4220 Clerk IV, Senior (Courts)	10	2.0	\$73,751	2.0	\$74,259
0906 Clerk IV	09	3.0	\$94,898	2.2	\$74,324
		18.0	\$819,541	17.2	\$801,975
03 PUBLIC INFORMATION - 3350503					
1114 Systems Analyst V	23	1.0	\$88,645	1.0	\$88,994
0051 Administrative Assistant V	20	2.0	\$143,728	2.0	\$144,317
0906 Clerk IV	09	1.0	\$26,853	1.0	\$26,902
		4.0	\$259,226	4.0	\$260,213
04 HUMAN RESOURCES - 3350504					
1114 Systems Analyst V	23	1.0	\$84,573	1.0	\$84,924
2177 Personnel Director II	23	1.0	\$80,814	1.0	\$81,703
0348 Director of Research	23	1.0	\$93,055	1.0	\$93,499
0618 Legal Systems Analyst	22	2.0	\$179,487	2.0	\$180,146
1112 Systems Analyst III	20	1.0	\$66,986	1.0	\$67,274
0051 Administrative Assistant V	20	2.0	\$130,907	2.0	\$132,289
0048 Administrative Assistant III	16	2.0	\$103,594	2.0	\$103,841
0553 Court Clerk III	16	1.0	\$48,289	1.0	\$49,065
0047 Administrative Assistant II	14	3.0	\$124,234	3.0	\$125,315
0046 Administrative Assistant I	12	1.0	\$31,612	1.0	\$32,062
0907 Clerk V	11	1.0	\$35,533	1.0	\$35,706
		16.0	\$979,085	16.0	\$985,824
06 EXECUTIVE CLERK FOR OPERATIONS					
01 EXECUTIVE CLERK FOR OPERATIONS - 3350601					
0010 Associate Clerk of The Circuit Court	24	1.0	\$115,145	1.0	\$115,287
0618 Legal Systems Analyst	22	1.0	\$73,578	1.0	\$73,857
0050 Administrative Assistant IV	18	1.0	\$48,289	1.0	\$48,989
		3.0	\$237,012	3.0	\$238,133
02 SPECIAL PROJECTS - 3350602					
0051 Administrative Assistant V	20	3.0	\$200,959	3.0	\$203,275
0143 Accountant III	15			1.0	\$51,436
		3.0	\$200,959	4.0	\$254,711
03 RECORDS MANAGEMENT - 3350603					
0047 Administrative Assistant II	14	1.0	\$36,352	1.0	\$36,810
1023 Warehouse Records Clerk III	12	4.0	\$177,054	1.0	\$43,826
1234 Storekeeper IV	12	1.0	\$39,992		
0046 Administrative Assistant I	12	5.0	\$212,125	4.0	\$167,468
4220 Clerk IV, Senior (Courts)	10	1.0	\$37,122	1.0	\$37,136
		12.0	\$502,644	7.0	\$285,240
04 APPEALS - 3350604					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$88,645	1.0	\$88,950
0618 Legal Systems Analyst	22	1.0	\$93,563	1.0	\$94,666
0554 Court Clerk IV	17	1.0	\$56,235		
0046 Administrative Assistant I	12	4.0	\$180,165	4.0	\$180,168
0907 Clerk V	11	1.0	\$35,533	1.0	\$36,138
4220 Clerk IV, Senior (Courts)	10	3.0	\$111,894	3.0	\$111,896
0906 Clerk IV	09	4.0	\$122,710	4.0	\$120,796
0954 Data Entry Operator II	09	1.0	\$33,245	1.0	\$33,245

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
		16.0	\$721,989	15.0	\$665,859
07 COUNTY WIDE OPERATIONS BUREAU					
01 COUNTY-WIDE OPERATIONS BUREAU ADMINISTRATION - 3350701					
0010 Associate Clerk of The Circuit Court	24	1.0	\$107,979	1.0	\$108,048
1108 Programmer IV	22	1.0	\$88,645	1.0	\$88,950
0048 Administrative Assistant III	16	1.0	\$46,091	1.0	\$46,768
		3.0	\$242,715	3.0	\$243,766
02 CHANCERY DIVISION - 3350702					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$98,257	1.0	\$99,392
0293 Administrative Analyst III	21	1.0	\$80,814	1.0	\$81,390
0554 Court Clerk IV	17	1.0	\$60,595	1.0	\$60,886
0553 Court Clerk III	16	1.0	\$48,289	1.0	\$48,466
4092 Court Clerk II Senior (Courts)	15	1.0	\$39,137		
0608 Court Clerk/Trainer	15	1.0	\$58,101	1.0	\$58,101
0047 Administrative Assistant II	14	1.0	\$38,222	1.0	\$38,338
0552 Court Clerk II	14	3.0	\$161,909	3.0	\$134,937
0142 Accountant II	13	1.0	\$47,873	1.0	\$47,874
0551 Court Clerk I	13	18.0	\$866,231	18.0	\$848,557
1101 Computer Operator I	12	1.0	\$44,701	1.0	\$44,702
0228 Cashier III	12	1.0	\$40,914	1.0	\$40,914
0046 Administrative Assistant I	12	2.0	\$91,639	2.0	\$91,619
0955 Data Entry Operator III	11	3.0	\$123,477	1.0	\$40,922
0227 Cashier II	10	2.0	\$68,311	2.0	\$68,833
4215 Warehouse Records Clerk I, Senior	10	1.0	\$31,429	1.0	\$37,122
4220 Clerk IV, Senior (Courts)	10	7.0	\$258,608	7.0	\$257,410
0226 Cashier I	09	1.0	\$28,144	1.0	\$33,583
0906 Clerk IV	09	8.0	\$245,665	8.0	\$246,441
0954 Data Entry Operator II	09	1.0	\$30,588	1.0	\$30,589
		56.0	\$2,462,906	53.0	\$2,310,076
03 PROBATE DIVISION - 3350703					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$93,055	1.0	\$93,499
1112 Systems Analyst III	20	1.0	\$70,150	1.0	\$70,363
0555 Court Clerk V	18	2.0	\$116,330	1.0	\$58,603
0048 Administrative Assistant III	16	1.0	\$56,235	1.0	\$56,700
0553 Court Clerk III	16	1.0	\$56,235	1.0	\$56,497
0608 Court Clerk/Trainer	15	1.0	\$58,101	1.0	\$58,101
0552 Court Clerk II	14	2.0	\$104,360	2.0	\$104,361
0142 Accountant II	13	1.0	\$46,935	1.0	\$46,936
0551 Court Clerk I	13	11.0	\$514,191	11.0	\$499,646
1101 Computer Operator I	12	2.0	\$83,566	2.0	\$83,567
0228 Cashier III	12	1.0	\$43,826	1.0	\$43,826
0046 Administrative Assistant I	12	6.0	\$248,751	6.0	\$249,180
1022 Warehouse Records Clerk II	11	1.0	\$40,922		
0907 Clerk V	11	2.0	\$78,027	2.0	\$77,263
0227 Cashier II	10	1.0	\$37,122	1.0	\$37,122
4210 Data Entry Operator II, Senior (Courts)	10	1.0	\$35,608	1.0	\$35,608
4220 Clerk IV, Senior (Courts)	10	9.0	\$323,251	9.0	\$324,793
0906 Clerk IV	09	2.0	\$66,545	2.0	\$65,675
		46.0	\$2,073,209	44.0	\$1,961,740

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
04 COUNTY DIVISION - 3350704					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$88,645	1.0	\$89,063
0618 Legal Systems Analyst	22	1.0	\$89,945	1.0	\$90,291
0048 Administrative Assistant III	16	1.0	\$50,621	1.0	\$51,160
0553 Court Clerk III	16	1.0	\$42,010	1.0	\$42,605
0608 Court Clerk/Trainer	15	1.0	\$58,101	1.0	\$58,101
0552 Court Clerk II	14	3.0	\$134,936	3.0	\$134,937
0551 Court Clerk I	13	8.0	\$370,804	8.0	\$371,919
1101 Computer Operator I	12	1.0	\$42,652		
0228 Cashier III	12	1.0	\$43,826	1.0	\$43,826
0046 Administrative Assistant I	12	3.0	\$134,291	3.0	\$134,460
0907 Clerk V	11	3.0	\$111,552	3.0	\$112,178
4220 Clerk IV, Senior (Courts)	10	8.0	\$285,559	8.0	\$286,263
1021 Warehouse Records Clerk I	09	1.0	\$33,245	1.0	\$33,245
0226 Cashier I	09	1.0	\$30,588	1.0	\$30,818
0906 Clerk IV	09	3.0	\$58,670	3.0	\$92,190
		37.0	\$1,575,446	36.0	\$1,571,056
05 LAW DIVISION - 3350705					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$93,055	1.0	\$93,499
0618 Legal Systems Analyst	22	1.0	\$84,573	1.0	\$84,621
0050 Administrative Assistant IV	18			1.0	\$63,763
0555 Court Clerk V	18	1.0	\$62,878	1.0	\$63,049
0554 Court Clerk IV	17	1.0	\$58,816	1.0	\$59,091
0048 Administrative Assistant III	16	4.0	\$212,761	1.0	\$54,833
0143 Accountant III	15	1.0	\$40,909	1.0	\$41,269
0608 Court Clerk/Trainer	15	2.0	\$82,331	2.0	\$82,646
0174 Bookkeeper IV	14	1.0	\$26,996	1.0	\$49,440
0047 Administrative Assistant II	14	1.0	\$38,222	1.0	\$38,486
0552 Court Clerk II	14	7.0	\$377,788	7.0	\$377,790
0142 Accountant II	13	1.0	\$47,873	1.0	\$47,874
0551 Court Clerk I	13	56.0	\$2,653,078	56.0	\$2,657,113
0936 Stenographer V	13	1.0	\$50,267	1.0	\$50,268
0228 Cashier III	12	1.0	\$42,652	1.0	\$42,653
0046 Administrative Assistant I	12	6.0	\$255,247	6.0	\$255,330
0907 Clerk V	11	8.0	\$308,537	8.0	\$316,229
0955 Data Entry Operator III	11	1.0	\$40,922	1.0	\$40,922
0227 Cashier II	10	3.0	\$109,420	3.0	\$109,695
4220 Clerk IV, Senior (Courts)	10	13.0	\$458,646	13.0	\$457,280
0906 Clerk IV	09	10.0	\$310,105	10.0	\$309,569
0954 Data Entry Operator II	09	2.0	\$43,554	2.0	\$63,499
		122.0	\$5,398,633	120.0	\$5,358,919
08 FAMILY LAW BUREAU					
01 FAMILY LAW ADMINISTRATION - 3350801					
0010 Associate Clerk of The Circuit Court	24	1.0	\$107,295	1.0	\$107,512
0050 Administrative Assistant IV	18	1.0	\$58,816	1.0	\$59,668
0585 Traffic Violations Supervisor II	18	1.0	\$62,286	1.0	\$63,227
0048 Administrative Assistant III	16	1.0	\$56,235	1.0	\$56,569
0047 Administrative Assistant II	14	1.0	\$38,222	1.0	\$38,338
		5.0	\$322,854	5.0	\$325,314

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
02 DOMESTIC RELATIONS DIVISION - 3350802					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$95,372	1.0	\$95,383
0618 Legal Systems Analyst	22	1.0	\$84,573	1.0	\$85,250
0050 Administrative Assistant IV	18	3.0	\$173,940	3.0	\$174,820
0144 Accountant IV	17	1.0	\$60,595		
1118 Data Processing Coordinator	16	1.0	\$46,091	1.0	\$46,518
0143 Accountant III	15	1.0	\$51,091	1.0	\$51,133
0608 Court Clerk/Trainer	15	2.0	\$112,349	2.0	\$109,115
0047 Administrative Assistant II	14	1.0	\$48,942	1.0	\$49,134
0552 Court Clerk II	14	3.0	\$161,909	3.0	\$161,910
0142 Accountant II	13	2.0	\$98,141	2.0	\$98,142
4200 Computer Operator I Senior (Courts)	13	2.0	\$95,747	2.0	\$95,748
0551 Court Clerk I	13	34.0	\$1,604,878	34.0	\$1,604,855
1101 Computer Operator I	12	2.0	\$74,042	2.0	\$72,961
0046 Administrative Assistant I	12	4.0	\$165,597	3.0	\$132,269
0907 Clerk V	11	5.0	\$177,089	5.0	\$177,454
0955 Data Entry Operator III	11	1.0	\$40,922	1.0	\$40,922
0227 Cashier II	10	2.0	\$72,729	2.0	\$71,272
4210 Data Entry Operator II, Senior (Courts)	10	3.0	\$98,211	3.0	\$98,668
4220 Clerk IV, Senior (Courts)	10	8.0	\$271,872	8.0	\$272,624
0226 Cashier I	09	2.0	\$59,929	2.0	\$60,109
0906 Clerk IV	09	3.0	\$88,173	3.0	\$88,668
0954 Data Entry Operator II	09	1.0	\$25,688	1.0	\$25,999
		83.0	\$3,707,880	81.0	\$3,612,954
03 JUVENILE CHILD PROTECTION DIVISION - 3350803					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$93,055	1.0	\$93,617
0554 Court Clerk IV	17	1.0	\$57,140	1.0	\$57,348
0048 Administrative Assistant III	16	2.0	\$103,594	1.0	\$53,215
0517 Legal Secretary	15	1.0	\$52,618	1.0	\$52,687
0608 Court Clerk/Trainer	15	1.0	\$58,101	1.0	\$58,101
0047 Administrative Assistant II	14	2.0	\$93,598	1.0	\$46,280
0552 Court Clerk II	14	6.0	\$292,852	6.0	\$292,853
0551 Court Clerk I	13	11.0	\$517,121	11.0	\$516,597
0046 Administrative Assistant I	12	3.0	\$126,897	3.0	\$127,418
0907 Clerk V	11	3.0	\$120,573	3.0	\$120,626
0955 Data Entry Operator III	11	1.0	\$39,826		
4220 Clerk IV, Senior (Courts)	10	4.0	\$144,833	4.0	\$145,717
0906 Clerk IV	09	1.0	\$33,245	1.0	\$33,438
		37.0	\$1,733,452	34.0	\$1,597,897
04 JUVENILE JUSTICE DIVISION - 3350804					
0529 Chief Deputy Clerk of The Circuit Court	23	2.0	\$168,010	2.0	\$169,633
1113 Systems Analyst IV	21	1.0	\$66,986	1.0	\$67,619
0050 Administrative Assistant IV	18	1.0	\$64,821		
0554 Court Clerk IV	17	1.0	\$58,261	1.0	\$58,505
0553 Court Clerk III	16	2.0	\$96,712	1.2	\$97,463
0608 Court Clerk/Trainer	15	1.0	\$55,334	1.0	\$55,335
0047 Administrative Assistant II	14	1.0	\$47,507	1.0	\$47,684
0552 Court Clerk II	14	7.0	\$361,132	7.0	\$360,786
0551 Court Clerk I	13	9.0	\$417,127	9.0	\$417,394
1101 Computer Operator I	12	1.0	\$43,826	1.0	\$43,826
0046 Administrative Assistant I	12	2.0	\$89,403	2.0	\$89,404

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0907 Clerk V	11	3.0	\$121,670	3.0	\$121,722
0955 Data Entry Operator III	11	2.0	\$81,844	2.0	\$81,844
4210 Data Entry Operator II, Senior (Courts)	10	2.0	\$69,763	2.0	\$70,344
4220 Clerk IV, Senior (Courts)	10	5.0	\$177,087	5.0	\$179,565
0906 Clerk IV	09	3.0	\$91,765	3.0	\$92,141
		43.0	\$2,011,248	41.2	\$1,953,265
05 CHILD SUPPORT PROGRAM - 3350805					
0551 Court Clerk I	13	5.0	\$232,586	5.0	\$216,242
4210 Data Entry Operator II, Senior (Courts)	10	1.0	\$35,608	1.0	\$35,608
4220 Clerk IV, Senior (Courts)	10	5.0	\$180,444	5.0	\$175,861
		11.0	\$448,637	11.0	\$427,711
09 CRIMINAL BUREAU					
01 CRIMINAL BUREAU ADMINISTRATION - 3350901					
0010 Associate Clerk of The Circuit Court	24	1.0	\$107,979	1.0	\$108,048
0048 Administrative Assistant III	16	1.0	\$54,061	1.0	\$54,945
		2.0	\$162,040	2.0	\$162,993
02 CRIMINAL DIVISION - 3350902					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$80,814	1.0	\$82,015
0618 Legal Systems Analyst	22	1.0	\$77,068	1.0	\$77,356
0051 Administrative Assistant V	20	1.0	\$66,986	1.0	\$67,619
0577 Criminal Records & Filing Supervisor II	20	1.0	\$77,648	1.0	\$78,984
0555 Court Clerk V	18	2.0	\$115,442	2.0	\$116,839
0554 Court Clerk IV	17	2.0	\$119,411	1.0	\$59,091
0048 Administrative Assistant III	16	1.0	\$50,621	1.0	\$50,886
0553 Court Clerk III	16	2.0	\$110,818	3.0	\$165,157
0608 Court Clerk/Trainer	15	1.0	\$55,334	1.0	\$55,335
1102 Computer Operator II	14	1.0	\$36,352	1.0	\$36,556
0047 Administrative Assistant II	14	3.0	\$138,459	3.0	\$139,032
0552 Court Clerk II	14	6.0	\$320,239	6.0	\$319,861
0142 Accountant II	13	1.0	\$46,935	1.0	\$46,936
4200 Computer Operator I Senior (Courts)	13	1.0	\$47,873	1.0	\$47,874
0551 Court Clerk I	13	52.0	\$2,303,947	51.2	\$2,331,744
0046 Administrative Assistant I	12	12.0	\$536,509	12.0	\$534,122
0907 Clerk V	11	5.0	\$180,351	5.0	\$192,503
0955 Data Entry Operator III	11	1.0	\$40,922	1.0	\$40,922
0227 Cashier II	10	2.0	\$74,244	2.0	\$74,251
4220 Clerk IV, Senior (Courts)	10	15.0	\$512,414	15.0	\$501,148
0906 Clerk IV	09	6.0	\$180,151	5.2	\$159,937
0954 Data Entry Operator II	09	1.0	\$26,996	0.2	\$6,750
		118.0	\$5,199,535	115.6	\$5,184,918
03 CRIMINAL DEPARTMENT - 3350903					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$98,257	1.0	\$99,241
0579 Criminal Records & Filing Supervisor III	22	1.0	\$89,945	1.0	\$91,173
0577 Criminal Records & Filing Supervisor II	20	1.0	\$70,150	1.0	\$70,615
0251 Business Manager I	18	1.0	\$61,033		
0050 Administrative Assistant IV	18	2.0	\$127,700	1.0	\$65,701
0554 Court Clerk IV	17	3.0	\$180,005	3.0	\$180,863
0048 Administrative Assistant III	16	5.0	\$263,243	5.0	\$266,347
0553 Court Clerk III	16	4.0	\$217,674	4.0	\$219,509
0608 Court Clerk/Trainer	15	1.0	\$58,101	1.0	\$58,101

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0174 Bookkeeper IV	14	1.0	\$26,996	1.0	\$27,217
0047 Administrative Assistant II	14	4.0	\$188,631	4.0	\$189,320
0552 Court Clerk II	14	9.0	\$431,506	9.0	\$431,601
0142 Accountant II	13	1.0	\$47,873	1.0	\$47,874
4200 Computer Operator I Senior (Courts)	13	1.0	\$46,613		
0551 Court Clerk I	13	69.0	\$3,107,214	69.0	\$3,159,738
0936 Stenographer V	13	1.0	\$50,267	1.0	\$50,268
1101 Computer Operator I	12	4.0	\$176,378	1.0	\$44,702
0228 Cashier III	12	1.0	\$42,652	1.0	\$42,653
0046 Administrative Assistant I	12	19.0	\$815,301	19.0	\$817,669
0907 Clerk V	11	2.0	\$76,072	2.0	\$76,072
0955 Data Entry Operator III	11	3.0	\$108,464	2.0	\$80,891
4210 Data Entry Operator II, Senior (Courts)	10	1.0	\$38,143	1.0	\$38,144
4220 Clerk IV, Senior (Courts)	10	20.0	\$724,437	20.0	\$703,490
0226 Cashier I	09	2.0	\$61,229	2.0	\$61,296
4613 Internship Clerk	09	1.0	\$28,155	1.0	\$28,390
0906 Clerk IV	09	22.0	\$671,174	20.4	\$633,905
0954 Data Entry Operator II	09	3.0	\$90,569	3.0	\$88,657
		183.0	\$7,897,784	174.4	\$7,573,437
10 1ST MUNICIPAL BUREAU					
01 CIVIL DIVISION - 3351001					
0010 Associate Clerk of The Circuit Court	24	1.0	\$107,280	1.0	\$107,512
0618 Legal Systems Analyst	22	1.0	\$88,645	1.0	\$90,506
0051 Administrative Assistant V	20	3.0	\$198,170	3.0	\$199,226
0050 Administrative Assistant IV	18	3.0	\$188,635	3.0	\$189,228
0555 Court Clerk V	18	3.0	\$154,627	2.0	\$112,774
0554 Court Clerk IV	17	3.0	\$149,951	2.0	\$108,577
0048 Administrative Assistant III	16	2.0	\$96,071	2.0	\$97,550
4804 File Manager III	16			1.0	\$42,096
0553 Court Clerk III	16	2.0	\$98,064	2.0	\$102,692
0584 Traffic Violations Supervisor I	16	1.0	\$48,289		
0143 Accountant III	15	1.0	\$45,082	1.0	\$51,712
0608 Court Clerk/Trainer	15	2.0	\$116,201	2.0	\$116,202
0047 Administrative Assistant II	14	4.0	\$174,903	3.0	\$128,106
0552 Court Clerk II	14	6.0	\$323,819	6.0	\$323,820
0142 Accountant II	13	4.0	\$169,678	4.0	\$169,681
4200 Computer Operator I Senior (Courts)	13	3.0	\$142,682		
0551 Court Clerk I	13	57.0	\$2,739,002	57.0	\$2,723,172
1101 Computer Operator I	12	3.0	\$131,179	1.0	\$43,826
0046 Administrative Assistant I	12	17.0	\$768,177	17.0	\$765,812
0907 Clerk V	11	25.0	\$978,735	25.0	\$1,002,217
0955 Data Entry Operator III	11	3.0	\$110,942	2.0	\$80,748
0227 Cashier II	10	10.0	\$365,161	10.0	\$365,335
4220 Clerk IV, Senior (Courts)	10	44.0	\$1,574,427	42.4	\$1,526,149
0906 Clerk IV	09	27.0	\$809,292	26.0	\$791,190
0954 Data Entry Operator II	09	8.0	\$236,432	7.2	\$221,363
		233.0	\$9,815,445	220.6	\$9,359,494
02 TRAFFIC DIVISION - 3351002					
0581 Director of Traffic Violations Bureau II	23	1.0	\$88,645	1.0	\$88,950
1108 Programmer IV	22	1.0	\$73,578	1.0	\$73,593
1112 Systems Analyst III	20	1.0	\$75,379	1.0	\$75,452

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0145 Accountant V	19	1.0	\$70,747	1.0	\$71,068
0050 Administrative Assistant IV	18	2.0	\$127,107	2.0	\$128,174
0555 Court Clerk V	18	1.0	\$61,033	1.0	\$61,190
0585 Traffic Violations Supervisor II	18	2.0	\$125,855	2.0	\$126,841
0508 Court Coordinator II	17	1.0	\$57,140	1.0	\$57,348
0554 Court Clerk IV	17	1.0	\$58,816	1.0	\$59,091
0048 Administrative Assistant III	16	1.0	\$48,289	1.0	\$48,952
0584 Traffic Violations Supervisor I	16	3.0	\$151,218	1.0	\$42,605
0608 Court Clerk/Trainer	15	1.0	\$58,101	1.0	\$58,101
0174 Bookkeeper IV	14	1.0	\$53,970	1.0	\$53,970
0047 Administrative Assistant II	14	7.0	\$321,013	7.0	\$323,480
0552 Court Clerk II	14	10.0	\$534,556	10.0	\$532,027
0142 Accountant II	13	5.0	\$223,538	5.0	\$223,567
4200 Computer Operator I Senior (Courts)	13	1.0	\$50,267	1.0	\$50,268
0551 Court Clerk I	13	36.0	\$1,629,408	36.0	\$1,612,794
1101 Computer Operator I	12	2.0	\$89,403	2.0	\$89,339
0228 Cashier III	12	2.0	\$88,527	2.0	\$88,528
0046 Administrative Assistant I	12	22.0	\$959,292	21.0	\$910,596
0907 Clerk V	11	17.0	\$656,294	18.0	\$702,007
0227 Cashier II	10	6.0	\$222,238	6.0	\$222,240
4210 Data Entry Operator II, Senior (Courts)	10	1.0	\$28,144	1.0	\$28,191
4220 Clerk IV, Senior (Courts)	10	50.0	\$1,821,174	49.2	\$1,795,881
0226 Cashier I	09	1.0	\$30,588	1.0	\$30,818
0906 Clerk IV	09	8.0	\$239,088	8.0	\$232,206
		185.0	\$7,943,407	182.2	\$7,787,277
11 SUBURBAN OPERATIONS BUREAU					
01 SUBURBAN OPERATIONS BUREAU ADMINISTRATION - 3351101					
0010 Associate Clerk of The Circuit Court	24	1.0	\$107,979	1.0	\$108,048
1112 Systems Analyst III	20	1.0	\$70,150	1.0	\$70,363
		2.0	\$178,129	2.0	\$178,411
02 DISTRICT 2 - SKOKIE - 3351102					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$94,432	1.0	\$94,437
1113 Systems Analyst IV	21	1.0	\$80,814	1.0	\$80,912
0555 Court Clerk V	18	1.0	\$64,821	1.0	\$65,852
0585 Traffic Violations Supervisor II	18	1.0	\$64,821	1.0	\$64,965
0508 Court Coordinator II	17	1.0	\$58,261	1.0	\$58,505
0576 Criminal Records & Filing Supervisor I	17	1.0	\$58,816	1.0	\$59,531
1118 Data Processing Coordinator	16	1.0	\$56,235	1.0	\$57,180
0553 Court Clerk III	16	2.0	\$104,524	1.0	\$48,765
0608 Court Clerk/Trainer	15	2.0	\$113,435	2.0	\$113,418
0552 Court Clerk II	14	7.0	\$364,934	7.0	\$362,426
0142 Accountant II	13	3.0	\$125,347	3.0	\$125,008
0551 Court Clerk I	13	15.0	\$653,802	15.0	\$627,004
1101 Computer Operator I	12	2.0	\$88,527	2.0	\$88,056
0046 Administrative Assistant I	12	11.0	\$490,524	11.0	\$488,209
0173 Bookkeeper III	11	1.0	\$28,144	1.0	\$28,145
0907 Clerk V	11	7.0	\$263,767	7.0	\$263,994
0955 Data Entry Operator III	11	2.0	\$78,027	2.0	\$78,334
0227 Cashier II	10	4.0	\$146,480	4.0	\$146,957
4210 Data Entry Operator II, Senior (Courts)	10	1.0	\$30,148	1.0	\$30,148
4220 Clerk IV, Senior (Courts)	10	11.0	\$363,553	11.0	\$368,577

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0906 Clerk IV	09	13.0	\$372,206	11.4	\$338,003
0954 Data Entry Operator II	09	1.0	\$28,144	1.0	\$31,171
		89.0	\$3,729,762	86.4	\$3,619,597
03 DISTRICT 3 - ROLLING MEADOWS - 3351103					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$88,645	1.0	\$89,887
0816 Training Coordinator IV	21	1.0	\$80,814	1.0	\$80,912
0555 Court Clerk V	18	1.0	\$62,878	1.0	\$63,049
0508 Court Coordinator II	17	1.0	\$42,010	1.0	\$42,409
0553 Court Clerk III	16	2.0	\$104,682	2.0	\$105,932
0047 Administrative Assistant II	14	2.0	\$74,574	2.0	\$65,627
0552 Court Clerk II	14	11.0	\$574,440	11.0	\$575,442
0142 Accountant II	13	3.0	\$145,076	3.0	\$145,078
4200 Computer Operator I Senior (Courts)	13	1.0	\$46,935	1.0	\$46,532
0551 Court Clerk I	13	14.0	\$603,529	14.0	\$602,277
1101 Computer Operator I	12	2.0	\$85,615	2.0	\$86,588
0228 Cashier III	12	1.0	\$43,826	1.0	\$43,826
0046 Administrative Assistant I	12	10.0	\$439,009	10.0	\$439,844
0907 Clerk V	11	6.0	\$230,693	6.0	\$230,915
0227 Cashier II	10	4.0	\$128,132	4.0	\$131,900
4210 Data Entry Operator II, Senior (Courts)	10	4.0	\$131,658	4.0	\$131,660
4220 Clerk IV, Senior (Courts)	10	15.0	\$551,921	14.2	\$517,041
0906 Clerk IV	09	15.0	\$460,868	15.0	\$465,035
0954 Data Entry Operator II	09	3.0	\$91,817	3.0	\$91,301
		97.0	\$3,987,122	96.2	\$3,955,255
04 DISTRICT 4 - MAYWOOD - 3351104					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$88,645	1.0	\$89,406
0051 Administrative Assistant V	20	1.0	\$66,986	1.0	\$67,932
0050 Administrative Assistant IV	18	3.0	\$192,521	2.0	\$129,563
0585 Traffic Violations Supervisor II	18	1.0	\$62,878	1.0	\$63,049
0048 Administrative Assistant III	16	1.0	\$56,235	1.0	\$57,136
0553 Court Clerk III	16	1.0	\$50,621	1.0	\$50,807
0608 Court Clerk/Trainer	15	2.0	\$116,201	2.0	\$116,202
0047 Administrative Assistant II	14	1.0	\$39,992	1.0	\$40,314
0552 Court Clerk II	14	10.0	\$514,087	10.0	\$515,140
0142 Accountant II	13	1.0	\$47,873	1.0	\$47,874
4200 Computer Operator I Senior (Courts)	13	2.0	\$74,870	2.0	\$74,871
0551 Court Clerk I	13	9.0	\$410,249	9.0	\$408,723
0228 Cashier III	12	2.0	\$86,478	2.0	\$86,479
0046 Administrative Assistant I	12	11.0	\$473,427	10.2	\$451,026
0907 Clerk V	11	2.0	\$78,027	2.0	\$78,517
0955 Data Entry Operator III	11	1.0	\$40,922	1.0	\$40,627
0227 Cashier II	10	2.0	\$63,752	2.0	\$63,799
4210 Data Entry Operator II, Senior (Courts)	10	2.0	\$76,286	2.0	\$76,288
4220 Clerk IV, Senior (Courts)	10	12.0	\$447,795	12.0	\$447,037
0906 Clerk IV	09	6.0	\$176,459	6.0	\$177,989
0954 Data Entry Operator II	09	3.0	\$93,390	3.0	\$93,537
		74.0	\$3,257,694	72.2	\$3,176,316
05 DISTRICT 5 - BRIDGEVIEW - 3351105					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$73,578	1.0	\$74,142
0293 Administrative Analyst III	21	1.0	\$63,920		

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 335 Clerk of the Circuit Court - Office of the Clerk

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0050 Administrative Assistant IV	18	1.0	\$57,140	1.0	\$57,348
0585 Traffic Violations Supervisor II	18	1.0	\$62,878	1.0	\$63,049
0554 Court Clerk IV	17	1.0	\$54,452		
0048 Administrative Assistant III	16	1.0	\$46,091	1.0	\$46,280
0608 Court Clerk/Trainer	15	2.0	\$113,435	2.0	\$113,436
0047 Administrative Assistant II	14	4.0	\$178,892	3.0	\$121,932
0552 Court Clerk II	14	10.0	\$526,843	10.0	\$526,870
0142 Accountant II	13	2.0	\$90,752	2.0	\$90,754
4200 Computer Operator I Senior (Courts)	13	1.0	\$46,935	1.0	\$46,738
0551 Court Clerk I	13	24.0	\$1,087,577	23.2	\$1,048,390
1023 Warehouse Records Clerk III	12	1.0	\$26,996	1.0	\$26,997
0228 Cashier III	12	1.0	\$42,652	1.0	\$42,653
0046 Administrative Assistant I	12	10.0	\$418,617	10.0	\$419,162
0907 Clerk V	11	5.0	\$199,016	5.0	\$199,493
0227 Cashier II	10	6.0	\$210,987	6.0	\$211,583
4210 Data Entry Operator II, Senior (Courts)	10	4.0	\$148,757	4.0	\$147,207
4220 Clerk IV, Senior (Courts)	10	16.0	\$560,190	16.0	\$556,793
1021 Warehouse Records Clerk I	09	1.0	\$29,340	1.0	\$29,446
0906 Clerk IV	09	7.0	\$201,247	7.0	\$202,494
		100.0	\$4,240,298	96.2	\$4,024,767
06 DISTRICT 6 - MARKHAM - 3351106					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$94,432	1.0	\$95,359
0618 Legal Systems Analyst	22	1.0	\$89,945	1.0	\$90,291
0555 Court Clerk V	18	2.0	\$125,164	2.0	\$125,472
0585 Traffic Violations Supervisor II	18	1.0	\$61,033	1.0	\$60,281
0508 Court Coordinator II	17	1.0	\$58,261	1.0	\$58,505
0048 Administrative Assistant III	16	1.0	\$54,061	1.0	\$54,777
0553 Court Clerk III	16	1.0	\$56,235	1.0	\$56,235
0608 Court Clerk/Trainer	15	2.0	\$116,201	2.0	\$116,202
0174 Bookkeeper IV	14	1.0	\$51,399	1.0	\$51,399
0047 Administrative Assistant II	14	2.0	\$92,945	1.0	\$49,134
0552 Court Clerk II	14	7.0	\$322,419	7.0	\$322,687
0142 Accountant II	13	3.0	\$142,682	3.0	\$142,684
4200 Computer Operator I Senior (Courts)	13	1.0	\$46,935	1.0	\$46,936
0551 Court Clerk I	13	31.0	\$1,426,461	31.0	\$1,451,806
1101 Computer Operator I	12	2.0	\$69,649	2.0	\$68,131
0228 Cashier III	12	1.0	\$42,652	1.0	\$42,759
0046 Administrative Assistant I	12	12.0	\$487,673	12.0	\$482,469
0907 Clerk V	11	7.0	\$269,515	7.0	\$271,885
0955 Data Entry Operator III	11	1.0	\$39,826	1.0	\$39,826
0227 Cashier II	10	6.0	\$208,393	6.0	\$221,317
4210 Data Entry Operator II, Senior (Courts)	10	1.0	\$35,608	1.0	\$35,608
4220 Clerk IV, Senior (Courts)	10	16.0	\$564,953	16.0	\$564,953
0226 Cashier I	09	2.0	\$65,133	2.0	\$65,876
0906 Clerk IV	09	3.0	\$88,073	3.0	\$87,401
0954 Data Entry Operator II	09	2.0	\$69,314	2.0	\$69,477
		108.0	\$4,678,962	107.0	\$4,671,470
TOTAL SALARIES AND POSITIONS		1,836.0	\$81,383,300	1,779.2	\$79,205,714
TURNOVER ADJUSTMENT			(\$3,012,300)		(\$4,022,094)
OPERATING FUNDS TOTAL		1,836.0	\$78,371,000	1,779.2	\$75,183,620

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE

Department 335 Clerk of the Circuit Court - Office of the Clerk

GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
	FTE POS.	SALARIES	FTE POS.	SALARIES
S	1.0	\$105,000	1.0	\$105,000
24	11.0	\$1,213,418	11.0	\$1,215,769
23	25.0	\$2,230,243	25.0	\$2,245,775
22	20.0	\$1,701,209	20.0	\$1,715,900
21	6.0	\$443,500	5.0	\$381,285
20	23.0	\$1,596,450	23.0	\$1,608,613
19	3.0	\$212,241	3.0	\$213,204
18	46.0	\$2,792,011	41.0	\$2,516,813
17	29.0	\$1,658,941	24.0	\$1,392,557
16	63.0	\$3,252,201	56.2	\$2,958,939
15	32.0	\$1,691,660	32.0	\$1,710,332
14	166.0	\$8,077,501	162.0	\$7,870,437
13	512.0	\$23,548,132	506.4	\$23,323,981
12	215.0	\$9,236,538	201.2	\$8,657,274
11	144.0	\$5,525,770	139.0	\$5,414,190
10	338.0	\$12,049,771	334.8	\$11,932,336
09	202.0	\$6,048,674	194.6	\$5,943,309
TOTAL SALARIES AND POSITIONS	1,836.0	\$81,383,300	1,779.2	\$79,205,714
TURNOVER ADJUSTMENT		(3,012,300)		(4,022,094)
OPERATING FUNDS TOTAL	1,836.0	\$78,371,000	1,779.2	\$75,183,620

Grant Summary

GRANT NUMBER AND TITLE	PERIOD	FTE POSITIONS	SALARIES	APPROVED & ADOPTED
CLERK OF THE CIRCUIT COURT - OFFICE OF THE CLERK				
779 CLERK OF THE CIRCUIT COURT CHILD SUPPORT ENFORCEMENT	7/08-6/09	121.0	5,800,906	8,226,204
832 CLERK OF THE CIRCUIT COURT DECLARATION OF INTENTION	* 12/07-11/08	2.0	71,126	126,220
CLERK OF THE CIRCUIT COURT - OFFICE OF THE CLERK TOTAL		123.0	\$5,872,032	\$8,352,424

** Pending Board Approval*



DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 528 Circuit Court Automation Fund

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	5,401,739.22	5,510,800	6,707,299	1,196,499
115 / 501170 Appropriation Adjustment for Personal Services	5,854.12	71,000		(71,000)
120 / 501210 Overtime Compensation	48,172.50	200,000	400,000	200,000
129 / 501300 Salaries and Wages of Seasonal Work Employees	152,948.79	152,100	221,177	69,077
170 / 501510 Mandatory Medicare Costs	61,052.44	61,200	66,322	5,122
175 / 501590 Life Insurance Program	16,373.70	20,600	20,837	237
176 / 501610 Health Insurance	879,618.24	821,000	932,633	111,633
177 / 501640 Dental Insurance Plan	29,715.55	33,100	21,855	(11,245)
179 / 501690 Vision Care Insurance	8,398.42	9,200	8,430	(770)
183 / 501770 Seminars for Professional Employees		10,000	10,000	
185 / 501810 Professional and Technical Membership Fees			1,500	1,500
186 / 501860 Training Programs for Staff Personnel	35,804.00	50,000	50,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	5,624.85	25,000	35,000	10,000
PERSONAL SERVICES TOTAL	\$6,645,301.83	\$6,964,000	\$8,475,053	1,511,053
CONTRACTUAL SERVICES				
260 / 520830 Professional and Managerial Services	1,294,908.00	2,000,000	2,500,000	500,000
261 / 520890 Legal Fees Regarding Labor Matters		12,000	12,000	
CONTRACTUAL SERVICES TOTAL	\$1,294,908.00	\$2,012,000	\$2,512,000	500,000
SUPPLIES AND MATERIALS				
350 / 530600 Office Supplies	37,100.60	50,000	50,000	
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	156.00	5,000	5,000	
388 / 531650 Computer Operation Supplies	338,876.00	400,000	500,000	100,000
SUPPLIES AND MATERIALS TOTAL	\$376,132.60	\$455,000	\$555,000	100,000
OPERATION AND MAINTENANCE				
440 / 540130 Maintenance and Repair of Office Equipment	7,513.40	35,000	50,000	15,000
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	882,724.01	991,400	500,000	(491,400)
445 / 540290 Operation of Automotive Equipment		10,000	10,000	
449 / 540310 Op., Maint. and Repair of Institutional Equipment		40,000	40,000	
OPERATION AND MAINTENANCE TOTAL	\$890,237.41	\$1,076,400	\$600,000	(476,400)
CAPITAL OUTLAY				
549 / 560610 Vehicle Purchase		28,000	28,000	
579 / 560450 Computer Equipment	718,705.54	1,100,000	2,454,458	1,354,458
CAPITAL OUTLAY TOTAL	\$718,705.54	\$1,128,000	\$2,482,458	1,354,458
RENTAL AND LEASING				
630 / 550010 Rental of Office Equipment	195,400.58	475,000	550,000	75,000
RENTAL AND LEASING TOTAL	\$195,400.58	\$475,000	\$550,000	75,000
CONTINGENCY				
883 / 580260 Cook County Administration	1,372,900.00	1,372,900	1,561,047	188,147
CONTINGENCY TOTAL	\$1,372,900.00	\$1,372,900	\$1,561,047	188,147
OPERATING FUNDS TOTAL	\$11,493,585.96	\$13,483,300	\$16,735,558	3,252,258

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 528 Circuit Court Automation Fund

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
01 MANAGEMENT INFORMATION SYSTEMS					
01 INFORMATION TECHNOLOGY ADMINISTRATION - 5281450					
1128 Electronic Information Director	24	1.0	\$158,504	1.0	\$158,640
0618 Legal Systems Analyst	22	1.0	\$73,578	1.0	\$73,971
1104 Computer Operator IV	18	1.0	\$48,289	1.0	\$48,765
0050 Administrative Assistant IV	18	1.0	\$64,821	1.0	\$65,852
0048 Administrative Assistant III	16	1.0	\$56,235	1.0	\$56,525
0936 Stenographer V	13	1.0	\$33,860	1.0	\$34,222
		6.0	\$435,288	6.0	\$437,975
02 APPLICATIONS - 5280622					
1114 Systems Analyst V	23	1.0	\$88,645	1.0	\$88,950
1137 Manager-Systems Development	23	1.0	\$93,055	1.0	\$93,499
1108 Programmer IV	22	5.0	\$413,754	5.0	\$359,602
0415 Recording Division Supervisor	22	1.0	\$77,068	1.0	\$77,633
0566 Assistant Director of Court Records And Files	22	1.0	\$89,945	1.0	\$90,406
0595 Director of Program Services	22	1.0	\$84,573	1.0	\$84,621
0618 Legal Systems Analyst	22	7.0	\$624,718	7.0	\$630,322
1107 Programmer III	20	2.0	\$151,226	2.0	\$151,796
1112 Systems Analyst III	20	2.0	\$89,282	2.0	\$116,876
0051 Administrative Assistant V	20	1.0	\$77,648	1.0	\$77,841
0145 Accountant V	19	1.0	\$70,747	1.0	\$71,068
1104 Computer Operator IV	18	1.0	\$58,165	1.0	\$58,213
0144 Accountant IV	17	1.0	\$54,452	1.0	\$54,561
0047 Administrative Assistant II	14	1.0	\$44,002	1.0	\$44,028
		26.0	\$2,017,282	26.0	\$1,999,416
03 NETWORK SERVICES - 5281443					
0618 Legal Systems Analyst	22	1.0	\$77,068	1.0	\$78,710
1112 Systems Analyst III	20	1.0	\$63,920	1.0	\$64,477
0051 Administrative Assistant V	20	1.0	\$73,578	1.0	\$73,593
1104 Computer Operator IV	18	1.0	\$64,821	1.0	\$65,299
1118 Data Processing Coordinator	16	6.0	\$297,550	6.0	\$300,671
0048 Administrative Assistant III	16	1.0	\$48,289	1.0	\$48,578
1102 Computer Operator II	14	1.0	\$46,091	1.0	\$46,280
0047 Administrative Assistant II	14	6.0	\$272,651	6.0	\$274,002
4200 Computer Operator I Senior (Courts)	13	2.0	\$98,141	2.0	\$98,142
1101 Computer Operator I	12	1.0	\$28,144	1.0	\$28,191
0046 Administrative Assistant I	12	1.0	\$34,682	1.0	\$34,843
		22.0	\$1,104,936	22.0	\$1,112,786
04 DATA CENTER OPERATIONS - 5280576					
1114 Systems Analyst V	23	1.0	\$94,432	1.0	\$95,577
1136 Manager-Applications Programming	23	1.0	\$80,814	1.0	\$80,912
0117 Director of Technical Services	23	1.0	\$95,372	1.0	\$95,383
1108 Programmer IV	22	1.0	\$84,573	1.0	\$84,621
0618 Legal Systems Analyst	22	3.0	\$246,877	3.0	\$248,213
1107 Programmer III	20	1.0	\$77,648	1.0	\$78,022
1104 Computer Operator IV	18	2.0	\$127,700	2.0	\$128,328
0251 Business Manager I	18			1.0	\$61,190
0144 Accountant IV	17			1.0	\$60,886
0508 Court Coordinator II	17	1.0	\$60,595	1.0	\$60,886
0554 Court Clerk IV	17			1.0	\$42,572

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 528 Circuit Court Automation Fund

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
1103 Computer Operator III	16	3.0	\$158,560	3.0	\$159,754
0048 Administrative Assistant III	16			1.0	\$53,215
0584 Traffic Violations Supervisor I	16			2.0	\$102,773
0143 Accountant III	15	1.0	\$39,137	1.0	\$39,549
4205 Computer Operator II Senior (Courts)	15	3.0	\$174,302	3.0	\$174,303
1102 Computer Operator II	14	1.0	\$51,399	1.0	\$51,399
0047 Administrative Assistant II	14	2.0	\$95,984	3.0	\$144,030
4200 Computer Operator I Senior (Courts)	13	1.0	\$26,996	5.0	\$220,080
1101 Computer Operator I	12	1.0	\$40,914	7.0	\$302,600
1234 Storekeeper IV	12			1.0	\$40,047
0046 Administrative Assistant I	12	1.0	\$46,937	1.0	\$46,938
0955 Data Entry Operator III	11			5.0	\$202,602
4220 Clerk IV, Senior (Courts)	10	1.0	\$38,143	1.0	\$38,144
0967 Tabulating Machine Operator II	10	1.0	\$37,122	1.0	\$36,450
0906 Clerk IV	09	2.0	\$58,733	2.0	\$58,783
		28.0	\$1,636,238	51.0	\$2,707,257
05 SPECIAL PROJECTS - 5281452					
1136 Manager-Applications Programming	23	1.0	\$80,814	1.0	\$81,515
1108 Programmer IV	22	1.0	\$70,150	1.0	\$51,081
1112 Systems Analyst III	20	1.0	\$66,986	1.0	\$68,088
0050 Administrative Assistant IV	18	1.0	\$62,878	1.0	\$63,081
1103 Computer Operator III	16	1.0	\$54,061	1.0	\$54,288
1110 Systems Analyst I	16	1.0	\$54,061	1.0	\$54,288
0047 Administrative Assistant II	14	1.0	\$48,942	1.0	\$49,134
0906 Clerk IV	09	1.0	\$28,155	1.0	\$28,390
		8.0	\$466,049	8.0	\$449,865
TOTAL SALARIES AND POSITIONS		90.0	\$5,659,800	113.0	\$6,707,299
TURNOVER ADJUSTMENT			(\$138,100)		
OPERATING FUNDS TOTAL		90.0	\$5,521,700	113.0	\$6,707,299

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE

Department 528 Circuit Court Automation Fund

GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
	FTE POS.	SALARIES	FTE POS.	SALARIES
24	1.0	\$158,504	1.0	\$158,640
23	6.0	\$533,133	6.0	\$535,836
22	22.0	\$1,842,304	22.0	\$1,779,180
20	9.0	\$600,290	9.0	\$630,693
19	1.0	\$70,747	1.0	\$71,068
18	7.0	\$426,675	8.0	\$490,728
17	2.0	\$115,047	4.0	\$218,905
16	13.0	\$668,757	16.0	\$830,092
15	4.0	\$213,439	4.0	\$213,852
14	12.0	\$559,069	13.0	\$608,873
13	4.0	\$158,997	8.0	\$352,444
12	4.0	\$150,677	11.0	\$452,619
11			5.0	\$202,602
10	2.0	\$75,265	2.0	\$74,594
09	3.0	\$86,888	3.0	\$87,173
TOTAL SALARIES AND POSITIONS	90.0	\$5,659,800	113.0	\$6,707,299
TURNOVER ADJUSTMENT		(138,100)		
OPERATING FUNDS TOTAL	90.0	\$5,521,700	113.0	\$6,707,299

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 529 Clerk of the Circuit Court Document Storage Fund

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	4,470,384.48	4,470,385	5,647,472	1,177,087
115 / 501170 Appropriation Adjustment for Personal Services	9,795.31	69,000		(69,000)
120 / 501210 Overtime Compensation	474,203.63	650,000	650,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	432,712.13	400,700	403,448	2,748
170 / 501510 Mandatory Medicare Costs	64,430.49	57,200	75,705	18,505
175 / 501590 Life Insurance Program	13,942.45	15,900	19,922	4,022
176 / 501610 Health Insurance	1,036,979.71	939,300	1,253,211	313,911
177 / 501640 Dental Insurance Plan	26,560.75	27,300	25,444	(1,856)
179 / 501690 Vision Care Insurance	8,096.61	11,000	12,420	1,420
183 / 501770 Seminars for Professional Employees		4,000	4,000	
185 / 501810 Professional and Technical Membership Fees	2,883.00	4,000	5,000	1,000
186 / 501860 Training Programs for Staff Personnel	765.00	5,000	5,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	3,537.33	5,000	10,000	5,000
PERSONAL SERVICES TOTAL	\$6,544,290.89	\$6,658,785	\$8,111,622	1,452,837
CONTRACTUAL SERVICES				
240 / 520490 Printing and Publishing	822,872.27	905,000	1,100,000	195,000
260 / 520830 Professional and Managerial Services	225,667.17	750,000	1,000,000	250,000
261 / 520890 Legal Fees Regarding Labor Matters		12,000	12,000	
CONTRACTUAL SERVICES TOTAL	\$1,048,539.44	\$1,667,000	\$2,112,000	445,000
SUPPLIES AND MATERIALS				
320 / 530100 Wearing Apparel	12,307.00	18,705	50,000	31,295
333 / 530270 Institutional Supplies		25,000		(25,000)
350 / 530600 Office Supplies	64,927.96	75,000	260,000	185,000
353 / 530640 Books, Periodicals, Publications, Archives and Data Services	2,867.43	3,000	5,000	2,000
355 / 530700 Photographic and Reproduction Supplies	26,456.08	66,295	50,000	(16,295)
388 / 531650 Computer Operation Supplies	1,499.97	50,000	50,000	
SUPPLIES AND MATERIALS TOTAL	\$108,058.44	\$238,000	\$415,000	177,000
OPERATION AND MAINTENANCE				
440 / 540130 Maintenance and Repair of Office Equipment	14,835.94	15,000	20,000	5,000
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	119,594.00	300,000	200,000	(100,000)
444 / 540250 Maintenance and Repair of Automotive Equipment	18,157.21	20,000	30,000	10,000
445 / 540290 Operation of Automotive Equipment	35,634.66	45,000	48,000	3,000
449 / 540310 Op., Maint. and Repair of Institutional Equipment	7,048.00	18,000	10,000	(8,000)
OPERATION AND MAINTENANCE TOTAL	\$195,269.81	\$398,000	\$308,000	(90,000)
CAPITAL OUTLAY				
521 / 560420 Institutional Equipment		800,000	1,000,000	200,000
530 / 560510 Office Furnishings and Equipment			4,050,000	4,050,000
549 / 560610 Vehicle Purchase		70,000	70,000	
579 / 560450 Computer Equipment			1,800,000	1,800,000
CAPITAL OUTLAY TOTAL		\$870,000	\$6,920,000	6,050,000
RENTAL AND LEASING				
630 / 550010 Rental of Office Equipment		50,000		(50,000)
660 / 550130 Rental of Facilities	488,037.15	700,000	700,000	
RENTAL AND LEASING TOTAL	\$488,037.15	\$750,000	\$700,000	(50,000)
CONTINGENCY				
883 / 580260 Cook County Administration	1,331,400.00	1,331,400	1,435,507	104,107
CONTINGENCY TOTAL	\$1,331,400.00	\$1,331,400	\$1,435,507	104,107
OPERATING FUNDS TOTAL	\$9,715,595.73	\$11,913,185	\$20,002,129	8,088,944

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 529 Clerk of the Circuit Court Document Storage Fund

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
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PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 529 Clerk of the Circuit Court Document Storage Fund

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
01 RECORDS MANAGEMENT					
01 RECORD CENTER ADMINISTRATION - 5290567					
0134 Financial Control Officer	24	1.0	\$107,295	1.0	\$107,512
0051 Administrative Assistant V	20	1.0	\$61,033	1.0	\$61,504
0577 Criminal Records & Filing Supervisor II	20	1.0	\$63,920	1.0	\$42,096
1104 Computer Operator IV	18	1.0	\$50,621	1.0	\$50,886
0050 Administrative Assistant IV	18			3.0	\$194,602
0555 Court Clerk V	18			1.0	\$59,097
0554 Court Clerk IV	17			3.0	\$171,944
0048 Administrative Assistant III	16	1.0	\$50,621	4.0	\$208,188
0553 Court Clerk III	16			1.0	\$56,962
0584 Traffic Violations Supervisor I	16			1.0	\$56,875
4092 Court Clerk II Senior (Courts)	15			1.0	\$39,256
0047 Administrative Assistant II	14			3.0	\$141,003
1101 Computer Operator I	12	1.0	\$41,184	1.0	\$41,264
1022 Warehouse Records Clerk II	11			1.0	\$40,922
4215 Warehouse Records Clerk I, Senior	10	1.0	\$33,245	1.0	\$33,900
1021 Warehouse Records Clerk I	09	1.0	\$34,657	1.0	\$34,657
		8.0	\$442,576	25.0	\$1,340,668
02 RECORD CENTER - DATA ADMINISTRATION - 5290568					
0618 Legal Systems Analyst	22	1.0	\$93,563	1.0	\$95,393
0143 Accountant III	15	1.0	\$51,091		
		2.0	\$144,654	1.0	\$95,393
03 RECORD CENTER OPERATIONS - 5290569					
0529 Chief Deputy Clerk of The Circuit Court	23	1.0	\$73,578	1.0	\$74,484
0293 Administrative Analyst III	21			1.0	\$64,477
0548 Deputy Clerk of The Circuit Court	20	1.0	\$70,150	1.0	\$70,363
0577 Criminal Records & Filing Supervisor II	20	1.0	\$73,578	1.0	\$73,593
0508 Court Coordinator II	17	1.0	\$57,140	1.0	\$57,348
0048 Administrative Assistant III	16	3.0	\$149,567	3.0	\$150,653
0143 Accountant III	15	1.0	\$40,909	1.0	\$41,554
0047 Administrative Assistant II	14	2.0	\$97,885	2.0	\$98,268
4225 Warehouse Records Clerk IV	13	7.0	\$328,600	7.0	\$349,482
1023 Warehouse Records Clerk III	12	4.0	\$175,302	7.0	\$308,534
0046 Administrative Assistant I	12	1.0	\$43,826	2.0	\$88,528
1022 Warehouse Records Clerk II	11	6.0	\$243,339	6.0	\$242,479
0907 Clerk V	11	5.0	\$204,610	5.0	\$204,610
4215 Warehouse Records Clerk I, Senior	10	3.0	\$112,387	3.0	\$112,406
4220 Clerk IV, Senior (Courts)	10	2.0	\$77,973	2.0	\$77,974
0967 Tabulating Machine Operator II	10	1.0	\$37,122	1.0	\$37,122
1021 Warehouse Records Clerk I	09	3.0	\$102,559	3.0	\$102,559
0906 Clerk IV	09	8.0	\$271,663	8.0	\$270,946
0993 Photo Machine Operator III	09	1.0	\$28,144	1.0	\$28,224
		51.0	\$2,188,331	56.0	\$2,453,604
03 MICROGRAPHIC DIVISION					
01 ARCHIVES - 5290578					
1112 Systems Analyst III	20	1.0	\$75,379	1.0	\$75,452
0050 Administrative Assistant IV	18	1.0	\$62,878		
0555 Court Clerk V	18			1.0	\$42,246
0048 Administrative Assistant III	16	1.0	\$54,583	1.0	\$54,833

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 529 Clerk of the Circuit Court Document Storage Fund

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
0553 Court Clerk III	16	1.0	\$52,973		
4220 Clerk IV, Senior (Courts)	10	1.0	\$37,122	1.0	\$37,122
0906 Clerk IV	09	4.0	\$129,963	4.0	\$132,935
		9.0	\$412,899	8.0	\$342,588
02 MICROGRAPHIC DIVISION - 5290571					
0415 Recording Division Supervisor	22	1.0	\$88,645	1.0	\$88,950
0051 Administrative Assistant V	20	1.0	\$63,920	1.0	\$64,675
0047 Administrative Assistant II	14	4.0	\$175,363	4.0	\$183,215
0046 Administrative Assistant I	12	5.0	\$207,162	6.0	\$256,017
0141 Accountant I	11	1.0	\$39,826	1.0	\$39,826
0907 Clerk V	11	11.0	\$418,473	11.0	\$418,986
4220 Clerk IV, Senior (Courts)	10	3.0	\$105,105	3.0	\$105,252
0906 Clerk IV	09	8.0	\$257,989	8.0	\$258,298
		34.0	\$1,356,483	35.0	\$1,415,219
TOTAL SALARIES AND POSITIONS		104.0	\$4,545,000	125.0	\$5,647,472
TURNOVER ADJUSTMENT			(\$82,000)		
OPERATING FUNDS TOTAL		104.0	\$4,463,000	125.0	\$5,647,472

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE

Department 529 Clerk of the Circuit Court Document Storage Fund

GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
	FTE POS.	SALARIES	FTE POS.	SALARIES
24	1.0	\$107,295	1.0	\$107,512
23	1.0	\$73,578	1.0	\$74,484
22	2.0	\$182,208	2.0	\$184,343
21			1.0	\$64,477
20	6.0	\$407,982	6.0	\$387,683
18	2.0	\$113,499	6.0	\$346,831
17	1.0	\$57,140	4.0	\$229,292
16	6.0	\$307,744	10.0	\$527,511
15	2.0	\$92,000	2.0	\$80,810
14	6.0	\$273,248	9.0	\$422,486
13	7.0	\$328,600	7.0	\$349,482
12	11.0	\$467,474	16.0	\$694,343
11	23.0	\$906,248	24.0	\$946,823
10	11.0	\$402,953	11.0	\$403,776
09	25.0	\$824,974	25.0	\$827,619
TOTAL SALARIES AND POSITIONS	104.0	\$4,545,000	125.0	\$5,647,472
TURNOVER ADJUSTMENT		(82,000)		
OPERATING FUNDS TOTAL	104.0	\$4,463,000	125.0	\$5,647,472

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

Department 567 Clerk of the Circuit Court Administrative Fund

ACCOUNT NUMBER AND TITLE	FY2008 EXPENDITURES	FY08 ADJUSTED* APPROPRIATION	APPROVED & ADOPTED	DIFFERENCE
PERSONAL SERVICES				
110 / 501010 Salaries and Wages of Regular Employees	225,616.52	392,000	457,706	65,706
120 / 501210 Overtime Compensation	17.31			
170 / 501510 Mandatory Medicare Costs	3,115.43	5,700	6,555	855
172 / 501540 Workers' Compensation		2,200	6,969	4,769
174 / 501570 Pension	19,092.75	33,400		(33,400)
175 / 501590 Life Insurance Program	661.85	1,500	1,650	150
176 / 501610 Health Insurance	47,319.35	28,200	112,753	84,553
177 / 501640 Dental Insurance Plan	1,275.47	1,000	3,280	2,280
179 / 501690 Vision Care Insurance	209.43	400	1,839	1,439
183 / 501770 Seminars for Professional Employees			500	500
185 / 501810 Professional and Technical Membership Fees			500	500
186 / 501860 Training Programs for Staff Personnel			3,000	3,000
190 / 501970 Transportation and Other Travel Expenses for Employees			2,000	2,000
PERSONAL SERVICES TOTAL	\$297,308.11	\$464,400	\$596,752	132,352
CONTRACTUAL SERVICES				
225 / 520260 Postage			10,000	10,000
CONTRACTUAL SERVICES TOTAL			\$10,000	10,000
SUPPLIES AND MATERIALS				
350 / 530600 Office Supplies			500	500
SUPPLIES AND MATERIALS TOTAL			\$500	500
OPERATION AND MAINTENANCE				
440 / 540130 Maintenance and Repair of Office Equipment			10,000	10,000
OPERATION AND MAINTENANCE TOTAL			\$10,000	10,000
CONTINGENCY				
883 / 580260 Cook County Administration	46,400.00	46,400	61,436	15,036
CONTINGENCY TOTAL	\$46,400.00	\$46,400	\$61,436	15,036
OPERATING FUNDS TOTAL	\$343,708.11	\$510,800	\$678,688	167,888

* The FY2008 Appropriation reflects the Appropriation As Adjusted column in the Appropriation Trial Balance

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

Department 567 Clerk of the Circuit Court Administrative Fund

JOB CODE AND TITLE	GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
		FTE POS.	SALARIES	FTE POS.	SALARIES
01 CLERK OF THE CIRCUIT COURT ADMINISTRATIVE FUND					
01 ADMINISTRATION - 5670101					
0145 Accountant V	19	2.0	\$105,947	2.0	\$107,074
0144 Accountant IV	17			1.4	\$90,164
0143 Accountant III	15	3.0	\$125,129	3.0	\$126,386
0228 Cashier III	12	4.0	\$132,708	4.0	\$134,082
		<u>9.0</u>	<u>\$363,784</u>	<u>10.4</u>	<u>\$457,706</u>
TOTAL SALARIES AND POSITIONS		9.0	\$363,800	10.4	\$457,706
TURNOVER ADJUSTMENT					
OPERATING FUNDS TOTAL					
		<u>9.0</u>	<u>\$363,800</u>	<u>10.4</u>	<u>\$457,706</u>

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE

Department 567 Clerk of the Circuit Court Administrative Fund

GRADE	2008 APPROPRIATION		APPROVED & ADOPTED	
	FTE POS.	SALARIES	FTE POS.	SALARIES
19	2.0	\$105,947	2.0	\$107,074
17			1.4	\$90,164
15	3.0	\$125,129	3.0	\$126,386
12	4.0	\$132,708	4.0	\$134,082
TOTAL SALARIES AND POSITIONS	9.0	\$363,800	10.4	\$457,706
TURNOVER ADJUSTMENT				
OPERATING FUNDS TOTAL	9.0	\$363,800	10.4	\$457,706