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BUREAU SUMMARY
SHERIFF

SUMMARY OF APPROPRIATIONS

Department and Title	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Public Safety Fund				
210 - Office of the Sheriff	2,736,860.63	2,735,590	2,297,226	(438,364)
211 - Department of Fiscal Administration and Support Services	20,594,436.98	20,878,049	23,667,199	2,789,150
212 - Sheriff's Department for Women's Justice Services	7,234,474.40	7,506,730	8,387,988	881,258
215 - Custodian	11,274,176.29	11,609,040	11,779,165	170,125
230 - Court Services Division	88,957,944.67	89,526,521	93,239,486	3,712,965
231 - Police Department	48,866,372.83	47,923,284	48,265,784	342,500
235 - Impact Incarceration	6,507,846.65	6,696,582	6,910,807	214,225
236 - Community Supervision and Intervention	27,541,947.87	27,120,347	28,878,102	1,757,755
238 - Jail Diversion and Crime Prevention	1,785,068.93	1,810,737	1,836,048	25,311
239 - Department of Corrections	224,197,443.78	219,613,725	244,716,331	25,102,606
249 - Sheriff's Merit Board	893,701.79	889,316	1,291,924	402,608
Public Safety Fund Total	440,590,274.82	436,309,921	471,270,060	34,960,139
General Fund Total	440,590,274.82	436,309,921	471,270,060	34,960,139
Special Purpose Funds				
535 - Intergovernmental Agreement/ETSB	1,201,212.34	1,084,610	1,247,080	162,470
546 - Sheriff's Youthful Offender Alcohol & Drug Education	10,774.92	15,138	9,396	(5,742)
573 - Women's Justice Services Fund			30,000	30,000
577 - Vehicle Purchase Fund			200,000	200,000
Special Purpose Funds Total	1,211,987.26	1,099,748	1,486,476	386,728
Special Purpose Fund Total	1,211,987.26	1,099,748	1,486,476	386,728
Restricted				
644 - Sheriff Holiday Mobilization			52,494	
645 - Sheriff Speed Enforcement			108,341	
646 - Sheriff Post Release Reintegration			1,500,000	
655 - Sheriff Chicago Empowerment HIDTA			5,404,726	
657 - Sheriff Buffer Zone Protection			67,205	
693 - Sheriff Animal Crimes Investigation & Prosecution			8,000	
696 - Sheriff Substance Abuse Primary Prevention			108,376	
781 - Sheriff Child Support Enforcement			3,191,771	
Restricted Total			10,440,913	
Grants Fund Total			10,440,913	
Total Appropriations	441,802,262.08	437,409,669	483,197,449	45,787,780

SUMMARY OF POSITIONS

Department and Title	2009 Approved Positions	Approved & Adopted	Difference
Public Safety Fund			
210 - Office of the Sheriff	31.0	26.0	(5.0)
211 - Department of Fiscal Administration and Support Services	167.1	214.0	46.9
212 - Sheriff's Department for Women's Justice Services	70.9	72.0	1.1
215 - Custodian	285.9	275.0	(10.9)
230 - Court Services Division	1,589.0	1,502.0	(87.0)
231 - Police Department	597.5	589.0	(8.5)
235 - Impact Incarceration	104.0	102.0	(2.0)

BUREAU SUMMARY

SHERIFF

Department and Title	2009 Approved Positions	Approved & Adopted	Difference
236 - Community Supervision and Intervention	376.1	376.0	(0.1)
238 - Jail Diversion and Crime Prevention	32.4	32.0	(0.4)
239 - Department of Corrections	3,528.2	3,670.2	142.0
249 - Sheriff's Merit Board	16.0	25.0	9.0
Public Safety Fund Total	6,798.1	6,883.2	85.1
General Fund Total	6,798.1	6,883.2	85.1
Special Purpose Funds			
535 - Intergovernmental Agreement/ETSB	16.0	16.0	
Special Purpose Funds Total	16.0	16.0	
Special Purpose Fund Total	16.0	16.0	
Restricted			
646 - Sheriff Post Release Reintegration		15.0	
655 - Sheriff Chicago Empowerment HIDTA		32.0	
696 - Sheriff Substance Abuse Primary Prevention		1.0	
781 - Sheriff Child Support Enforcement		36.0	
Restricted Total		84.0	
Grants Fund Total		84.0	
Total Positions	6,814.1	6,983.2	169.1

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
SHERIFF

Account		2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services					
110/501010	Salaries and Wages of Regular Employees	369,002,605.34	374,879,465	400,085,345	25,205,880
120/501210	Overtime Compensation	26,513,174.45	13,443,866	20,555,000	7,111,134
130/501320	Salaries and Wages of Extra Employees	39,008.69			
133/501360	Per Diem Personnel	101,574.83	141,398	142,805	1,407
136/501400	Differential Pay	255,250.00	265,000	275,000	10,000
169/501490	Reclassification of Position Adjustments		35,000		(35,000)
172/501540	Workers' Compensation	1,893,566.00	1,893,566	1,893,566	
178/501660	Unemployment Compensation	163,497.00	133,800		(133,800)
183/501770	Seminars for Professional Employees		300	300	
185/501810	Professional and Technical Membership Fees	4,656.84	17,170	11,325	(5,845)
186/501860	Training Programs for Staff Personnel	603,117.33	610,000	603,000	(7,000)
189/501950	Allowances Per Collective Bargaining Agreement	3,533,811.46	3,823,496	3,847,600	24,104
190/501970	Transportation and Other Travel Expenses for Employees	11,576.39	18,450	14,450	(4,000)
Personal Services Total		402,121,838.33	395,261,511	427,428,391	32,166,880
Contractual Services					
213/520010	Ambulance and Patient Transportation Service	44,000.00	46,000	50,050	4,050
214/520030	Armored Car Service		6,000	6,000	
215/520050	Scavenger Services	502,653.76	524,766	526,620	1,854
217/520100	Transportation for Specific Activities and Purposes	299,704.28	330,100	376,700	46,600
222/520190	Laundry and Linen Services	682,500.00	682,500	682,500	
223/520210	Food Services	13,071,266.41	13,738,650	13,938,684	200,034
224/520240	Cable Casting	479.52	2,500	3,000	500
225/520260	Postage	280,152.76	294,392	295,713	1,321
228/520280	Delivery Services	708.43	2,050	2,050	
231/520330	Boarding and Lodging of Prisoners	1,735,000.00	1,742,128	2,348,566	606,438
235/520390	Contractual Maintenance Services	427,860.84	490,247	392,417	(97,830)
240/520490	Printing and Publishing	76,286.75	107,150	74,464	(32,686)
245/520610	Advertising For Specific Purposes	3,856.20	4,000	2,000	(2,000)
250/520730	Premiums on Fidelity, Surety Bonds and Public Liability		6,860	15,500	8,640
260/520830	Professional and Managerial Services	600,622.88	674,500	519,500	(155,000)
268/521030	Court Reporting, Stenographic, Transcribing, or Interpreter Services	32,046.50	40,000	35,000	(5,000)
272/521050	Medical Consultation Services	14,745.85	15,000	19,500	4,500
278/521200	Laboratory Related Services	14,833.45	18,000	18,000	
291/521266	Confiscated Vehicles in Accordance with Illinois Revised Statutes	2,158.00	5,500	2,000	(3,500)
298/521310	Special or Cooperative Programs	5,434,715.30	5,563,983	7,158,476	1,594,493
Contractual Services Total		23,223,590.93	24,294,326	26,466,740	2,172,414
Supplies and Materials					
310/530010	Food Supplies	1,077.44	2,000	1,500	(500)
320/530100	Wearing Apparel	792,244.64	959,258	930,180	(29,078)
330/530160	Household, Laundry, Cleaning and Personal Care Supplies	1,614,658.24	1,655,560	1,803,937	148,377
333/530270	Institutional Supplies	1,229,387.52	1,342,719	1,347,476	4,757
350/530600	Office Supplies	376,253.47	390,000	400,000	10,000
353/530640	Books, Periodicals, Publications, Archives and Data Services	63,090.31	137,000	164,900	27,900
355/530700	Photographic and Reproduction Supplies	130,184.06	139,534	175,320	35,786
360/530790	Medical, Dental, and Laboratory and Supplies	39,527.69	45,000	41,100	(3,900)
388/531650	Computer Operation Supplies	350,104.14	350,000	600,000	250,000
Supplies and Materials Total		4,596,527.51	5,021,071	5,464,413	443,342
Operations and Maintenance					
401/540010	Fuel Oil/Heat	1,272.51	5,500	3,000	(2,500)

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
SHERIFF

Account		2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
402/540030	Water and Sewer	39,296.97	5,500	3,500	(2,000)
410/540050	Electricity	4,839.31	15,500	9,500	(6,000)
430/540110	Moving Expenses & Minor Remodeling of County Facilities	9,528.00	12,000	11,000	(1,000)
440/540130	Maintenance and Repair of Office Equipment	449,704.71	484,200	448,950	(35,250)
441/540170	Maintenance and Repair of Data Processing Equipment and Software	504,041.52	732,200	177,640	(554,560)
444/540250	Maintenance and Repair of Automotive Equipment	2,663,632.03	2,700,000	3,000,000	300,000
445/540290	Operation of Automotive Equipment	3,534,669.02	3,750,000	3,750,000	
449/540310	Op., Maint. and Repair of Institutional Equipment	2,771,717.23	3,088,460	3,631,634	543,174
450/540350	Maintenance and Repair of Plant Equipment	6,580.65	15,000		(15,000)
Operations and Maintenance Total		9,985,281.95	10,808,360	11,035,224	226,864
Rental and Leasing					
630/550010	Rental of Office Equipment	203,008.07	220,453	146,592	(73,861)
634/550060	Rental of Automotive Equipment	182,000.82	185,000	210,000	25,000
660/550130	Rental of Facilities	1,109.50	3,500	3,000	(500)
Rental and Leasing Total		386,118.39	408,953	359,592	(49,361)
Contingency and Special Purposes					
810/580340	Contingency Fund - For Confidential Investigation	24,661.63	25,000	25,000	
818/580033	Reimbursement to Designated Fund	194,371.75	326,000	326,000	
819/580420	Appropriation Transfer for Corporate Fund/Reimbursement to Corporate Fund	57,884.33	164,700	164,700	
Contingency and Special Purposes Total		276,917.71	515,700	515,700	
Operating Funds Total		440,590,274.82	436,309,921	471,270,060	34,960,139
(715) Major Capital Equipment - Long Term Projects					
521/560420	Institutional Equipment			4,000,000	4,000,000
570/560440	Telecommunications Equipment	2,471,882.00			
579/560450	Computer Equipment	3,911,701.26	4,784,217		(4,784,217)
		6,383,583.26	4,784,217	4,000,000	(784,217)
(717) New/Replacement Capital Equipment					
521/560420	Institutional Equipment	799,793.11	567,145	2,903,290	2,336,145
530/560510	Office Furnishings and Equipment	38,456.00	33,600	58,850	25,250
549/560610	Vehicle Purchase	2,641,173.50	3,078,000	4,590,000	1,512,000
579/560450	Computer Equipment	37,425.00	580,411	6,117,000	5,536,589
590/567020	Equipment or Improvements Not Otherwise Classified	360,000.00			
		3,876,847.61	4,259,156	13,669,140	9,409,984
Total Capital Equipment Request Total		10,260,430.87	9,043,373	17,669,140	8,625,767

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
 SHERIFF - SPECIAL PURPOSE FUNDS

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services				
110/501010 Salaries and Wages of Regular Employees	1,034,184.93	1,081,866	1,125,740	43,874
120/501210 Overtime Compensation	104,131.43	61,500	90,000	28,500
124/501250 Employee Health Insurance Allotment		800		(800)
130/501320 Salaries and Wages of Extra Employees	44,763.22			
170/501510 Mandatory Medicare Costs	16,900.98	15,605	16,329	724
174/501570 Pension	70,258.64			
175/501590 Life Insurance Program	3,334.22	3,920	4,082	162
176/501610 Health Insurance	166,038.29	158,465	202,560	44,095
177/501640 Dental Insurance Plan	8,707.60	4,106	7,722	3,616
179/501690 Vision Care Insurance	1,548.03	2,100	2,076	(24)
186/501860 Training Programs for Staff Personnel	1,315.88	1,500	500	(1,000)
189/501950 Allowances Per Collective Bargaining Agreement	3,150.00			
190/501970 Transportation and Other Travel Expenses for Employees	281.19	1,000	500	(500)
Personal Services Total	1,454,614.41	1,330,862	1,449,509	118,647
Contractual Services				
225/520260 Postage	2,000.00	2,000	1,500	(500)
240/520490 Printing and Publishing	2,053.26	2,500	3,000	500
298/521343 Preventive Programs			30,000	30,000
Contractual Services Total	4,053.26	4,500	34,500	30,000
Supplies and Materials				
350/530600 Office Supplies	2,347.63	3,500	2,000	(1,500)
353/530640 Books, Periodicals, Publications, Archives and Data Services	88.00	500	500	
388/531650 Computer Operation Supplies	2,050.96	3,500	1,000	(2,500)
Supplies and Materials Total	4,486.59	7,500	3,500	(4,000)
Operations and Maintenance				
441/540170 Maintenance and Repair of Data Processing Equipment and Software		8,053	8,053	
Operations and Maintenance Total		8,053	8,053	
Capital Equipment and Improvements				
549/560610 Vehicle Purchase			200,000	200,000
Capital Equipment and Improvements Total			200,000	200,000
Rental and Leasing				
630/550018 County Wide Canon Photocopier Lease			1,688	1,688
Rental and Leasing Total			1,688	1,688
Contingency and Special Purposes				
818/580033 Reimbursement to Designated Fund	(287,999.00)	(287,999)	(256,515)	31,484
883/580260 Cook County Administration	36,832.00	36,832	45,741	8,909
Contingency and Special Purposes Total	(251,167.00)	(251,167)	(210,774)	40,393
Operating Funds Total	1,211,987.26	1,099,748	1,486,476	386,728

DEPARTMENT OVERVIEW
210 OFFICE OF THE SHERIFF

Department Mission

The Sheriff of Cook County is the Chief Law Enforcement Officer in the County and under the provisions of the Illinois State Constitution is charged with three main tasks: (1) Providing services and security to all county court facilities, (2) Administering the Cook County Jail, and (3) Policing the unincorporated areas of the county.

Goals and Objectives

- Preserving cohesiveness in order to increase efficiency throughout the Sheriff's Office.

Summary of Operations

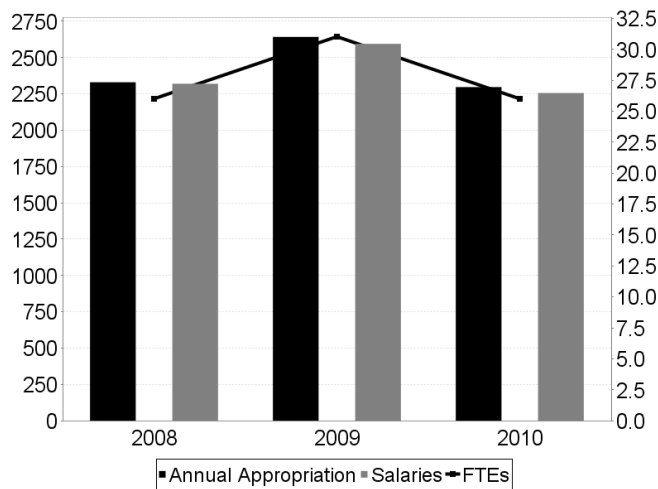
The Office of the Sheriff directs over 6,800 officers, deputies and civilians who perform a number of diverse tasks within the criminal justice system that are the responsibility of the Cook County Sheriff. This department oversees policy development, and the carrying out of those policies, for all the Sheriff's Departments: Fiscal Administration and Support Services, Department of Women's Justice Services, Custodial Services, Court Services, Sheriff's Police, Boot Camp, Department of Community Supervision and Intervention, Jail Diversion and Crime Prevention, Department of Corrections, and the Merit Board.

- Created employee team to research new and existing grant opportunities.

Key Initiatives

- Continue to research and develop new revenue sources and funding opportunities.

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	2,330.3	2,642.6	2,297.2
Total	2,330.3	2,642.6	2,297.2
	Adopted	Adopted	Adopted
FTE Positions	26.0	31.0	26.0



Major Accomplishments

- Continued weekly accountability meetings to stay aware and proactive on all issues surrounding the Sheriff's Office.
- Continued the Sheriff's Recycling Program to bring in revenue and decrease costs.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 210 - OFFICE OF THE SHERIFF

Account		2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services					
110/501010	Salaries and Wages of Regular Employees	2,692,963.63	2,687,940	2,256,326	(431,614)
185/501810	Professional and Technical Membership Fees	735.00	1,900	1,900	
189/501950	Allowances Per Collective Bargaining Agreement	1,067.86			
190/501970	Transportation and Other Travel Expenses for Employees	6,368.86	7,750	6,000	(1,750)
Personal Services Total		2,701,135.35	2,697,590	2,264,226	(433,364)
Contractual Services					
225/520260	Postage	848.65	1,000	1,000	
240/520490	Printing and Publishing	5,472.00	5,000		(5,000)
Contractual Services Total		6,320.65	6,000	1,000	(5,000)
Supplies and Materials					
353/530640	Books, Periodicals, Publications, Archives and Data Services	28,433.20	30,000	30,000	
355/530700	Photographic and Reproduction Supplies	971.43	2,000	2,000	
Supplies and Materials Total		29,404.63	32,000	32,000	
Operating Funds Total		2,736,860.63	2,735,590	2,297,226	(438,364)

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 210 - OFFICE OF THE SHERIFF

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Administration						
01 Executive Office - 2101098						
0015	Sheriff	SEL	1.0	160,000	1.0	160,000
1348	Under Sheriff	24	1.0	146,470	1.0	146,470
0068	Assistant To The Sheriff	24	2.0	224,549	1.0	109,119
4730	Executive Assistant V-Sheriff	23	1.0	73,592	1.0	75,120
0061	Administrative Assistant To Sheriff	22			2.0	157,983
0051	Administrative Assistant V	20	2.0	154,982		
0050	Administrative Assistant IV	18	2.0	117,890	3.0	186,109
			9.0	\$877,483	9.0	\$834,801
02 Administration - 2101099						
0057	Director of Communications	24	1.0	110,000		
4424	Community Outreach Liaison	24			1.0	97,613
0068	Assistant To The Sheriff	24	1.0	123,175	1.0	115,430
4736	Director of Administration	24	1.0	124,602	1.0	124,602
4739	Chief of Staff-Sheriff	24	1.0	124,765	1.0	124,765
0254	Business Manager IV	23	1.0	90,742		
0223	Grant Analyst	22			1.0	65,882
5326	Legislative Affairs Administrator	21			1.0	72,320
0051	Administrative Assistant V	20	1.0	59,386		
0620	Legislative Coordinator I	20			1.0	72,431
4729	Executive Assistant IV	20	2.0	120,634	2.0	123,015
0050	Administrative Assistant IV	18	2.0	120,634		
0048	Administrative Assistant III	16	1.0	70,012		
4726	Executive Assistant I -Sheriff	16			1.0	44,800
			11.0	\$943,950	10.0	\$840,858
04 Legal Affairs - 2101101						
0745	Chief Counsel	24	1.0	115,000	1.0	115,000
1312	Police Commander	24			1.0	93,368
1353	Administrative Liaison	24	1.0	97,612		
5318	Deputy General Counsel	23			2.0	194,672
5336	Assistant General Counsel	22			1.0	74,489
4738	Legal Assistant-Sheriff	21	2.0	163,452	1.0	83,224
0620	Legislative Coordinator I	20	1.0	71,780		
0050	Administrative Assistant IV	18	1.0	53,214	1.0	54,274
0048	Administrative Assistant III	16	1.0	44,027		
			7.0	\$545,085	7.0	\$615,027
03 Personnel						
01 Human Resource Administration - 2101102						
0708	Personnel Director	24	1.0	114,998		
0070	Assistant Personnel Director	23	1.0	98,280		
4752	Deputy Director-Sheriff	22	1.0	71,780		
0293	Administrative Analyst III	21	1.0	65,289		
			4.0	\$350,347		
Total Salaries and Positions			31.0	\$2,716,865	26.0	\$2,290,686
Turnover Adjustment						(34,360)
Operating Funds Total			31.0	\$2,716,865	26.0	\$2,256,326

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 210 - OFFICE OF THE SHERIFF

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
SEL	1.0	160,000	1.0	160,000
24	10.0	1,181,171	8.0	926,367
23	3.0	262,614	3.0	269,792
22	1.0	71,780	4.0	298,354
21	3.0	228,741	2.0	155,544
20	6.0	406,782	3.0	195,446
18	5.0	291,738	4.0	240,383
16	2.0	114,039	1.0	44,800
Total Salaries and Positions	31.0	\$2,716,865	26.0	\$2,290,686
Turnover Adjustment				(34,360)
Operating Funds Total	31.0	\$2,716,865	26.0	\$2,256,326

DEPARTMENT OVERVIEW

211 DEPARTMENT OF FISCAL ADMINISTRATION AND SUPPORT SERVICES

Department Mission

The Office of Fiscal Administration and Support Services serves to centralize the following functions: financial management of the entire Sheriff's Office including purchasing, budgeting, auditing, asset forfeiture and grant management; information technology systems; vehicle services; the department's Training Academy; and the Office of Professional Review.

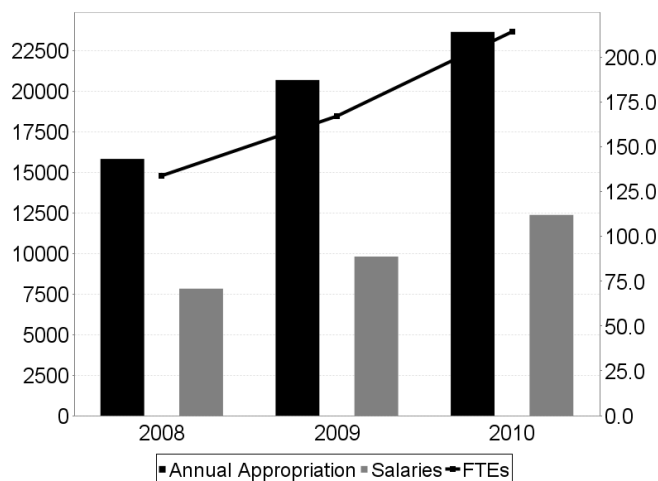
Goals and Objectives

- Implement information technology procedures to better utilize the existing staff and resources available to the Department.
- Reorganize and centralize all procurement procedures in order to better monitor the Sheriff's Department funds.
- Provide specialized services to the employees of the Sheriff in order to serve the people of Cook County.

Summary of Operations

The Sheriff's Office of Fiscal Administration and Support Services is responsible for supporting and controlling the financial and supportive service areas of the Cook County Sheriff's Office. Fiscal Administration and Support Services works to maintain accountability and sound management in all areas related to finances, purchasing, training, technology, and fleet management.

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	15,836.3	20,700.6	23,667.2
Total	15,836.3	20,700.6	23,667.2
	Adopted	Adopted	Adopted
FTE Positions	134.0	167.1	214.0



Major Accomplishments

- Completed the consolidation of the Sheriff's Warehouse in order to more efficiently purchase and distribute supplies.
- Reorganized Sheriff's Department in order to allow for better accountability and

transparency.

- Trained at the Sheriff's Training Institute over 7,500, including 179 D.O.C. Supervisors, 1736 D.O.C. Officers, 152 Civilians, 1044 Court Services Deputies, 48 C.O. to P.O. and 3,923 specialized trained personnel.
- Completed the first phase of a conversion to a new Jail Management Information System (JMIS) to replace a 20 year-old system.

Key Initiatives

- Constantly explore increased revenue sources.
- Implement employee feedback program.
- Develop procurement guidelines to ensure all office functions are performed efficiently.
- Develop and implement performance based budgeting practices department wide.
- Perform contract review and develop sound procedures for purchasing in order to decrease expenditures wherever possible.

Programs

IN SERVICE TRAININGS

Provide training in areas such as: recruit training, technology applications, firearms, security, supervisory, Emergency Response, driving instruction, and bicycle patrol to over 6,800 sworn and civilian sheriff's office employees.

DRUG TESTING

Performs random and mandatory drug testing of over 6,800 sworn and civilian sheriff's office employees in order to ensure a workforce of the highest quality.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION

DEPARTMENT 211 - DEPARTMENT OF FISCAL ADMINISTRATION AND SUPPORT SERVICES

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services				
110/501010	Salaries and Wages of Regular Employees	10,070,385.65	10,073,088	2,307,611
120/501210	Overtime Compensation	486,632.87	150,000	375,000
136/501400	Differential Pay	250.00		
186/501860	Training Programs for Staff Personnel	603,117.33	600,000	600,000
189/501950	Allowances Per Collective Bargaining Agreement	29,753.57	49,846	15,000
Personal Services Total		11,190,139.42	10,872,934	13,370,699
Contractual Services				
215/520050	Scavenger Services		2,000	2,000
225/520260	Postage	2,617.12	4,000	4,000
240/520490	Printing and Publishing	2,882.00	1,500	2,500
250/520730	Premiums on Fidelity, Surety Bonds and Public Liability		3,430	12,000
260/520830	Professional and Managerial Services	343,135.40	350,000	200,000
Contractual Services Total		348,634.52	360,930	220,500
Supplies and Materials				
333/530270	Institutional Supplies	278,711.21	321,200	320,000
350/530600	Office Supplies	375,972.97	390,000	400,000
353/530640	Books, Periodicals, Publications, Archives and Data Services	725.88	5,500	1,000
388/531650	Computer Operation Supplies	350,104.14	350,000	600,000
Supplies and Materials Total		1,005,514.20	1,066,700	1,321,000
Operations and Maintenance				
410/540050	Electricity		10,000	5,000
444/540250	Maintenance and Repair of Automotive Equipment	2,663,632.03	2,700,000	3,000,000
445/540290	Operation of Automotive Equipment	3,534,669.02	3,750,000	3,750,000
449/540310	Op., Maint. and Repair of Institutional Equipment	1,851,847.79	2,117,485	2,000,000
Operations and Maintenance Total		8,050,148.84	8,577,485	8,755,000
Operating Funds Total		20,594,436.98	20,878,049	23,667,199
(715) Major Capital Equipment - Long Term Projects - 71520300				
570/560440	Telecommunications Equipment	2,471,882.00		
579/560450	Computer Equipment	38,000.00		
		2,509,882.00		
(715) Major Capital Equipment - Long Term Projects - 71520400				
521/560420	Institutional Equipment		4,000,000	4,000,000
579/560450	Computer Equipment		578,776	(578,776)
			578,776	4,000,000
				3,421,224
(717) New/Replacement Capital Equipment - 71700211				
521/560420	Institutional Equipment		120,000	120,000
530/560510	Office Furnishings and Equipment		10,800	10,800
549/560610	Vehicle Purchase	2,641,173.50	3,078,000	4,590,000
579/560450	Computer Equipment		269,224	5,770,000
590/567020	Equipment or Improvements Not Otherwise Classified	360,000.00		
		3,001,173.50	3,347,224	10,490,800
Total Capital Equipment Request Total		5,511,055.50	3,926,000	14,490,800

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 211 - DEPARTMENT OF FISCAL ADMINISTRATION AND SUPPORT SERVICES

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
02 Fiscal Administration						
01 Budget - 2111090						
0120	Chief Financial Officer	24			1.0	115,000
4711	Budget Director	24	1.0	115,000		
0068	Assistant To The Sheriff	24	1.0	90,000		
4724	Deputy Director of Budget	23	1.0	75,077	1.0	76,510
4729	Executive Assistant IV	20			1.0	65,983
0050	Administrative Assistant IV	18			1.0	53,410
0047	Administrative Assistant II	14	1.0	44,027	1.0	37,150
			4.0	\$324,104	5.0	\$348,053
02 Purchasing - 2111091						
0254	Business Manager IV	23			1.0	96,468
0253	Business Manager III	22	2.0	172,881	2.0	174,274
0051	Administrative Assistant V	20	1.0	70,362		
0145	Accountant V	19	1.0	67,273		
0292	Administrative Analyst II	19			1.0	69,517
0048	Administrative Assistant III	16	1.0	54,288		
			5.0	\$364,804	4.0	\$340,259
04 Central Warehouse - 2111092						
2309	Warehouse Superintendent	23			1.0	99,702
4730	Executive Assistant V-Sheriff	23	1.0	98,280		
5324	Facilities Manager	22			1.0	75,815
4764	Warehouse Manager-Sheriff	20	1.0	59,386	1.0	59,558
0292	Administrative Analyst II	19	1.0	54,288	1.0	54,570
0050	Administrative Assistant IV	18	1.0	49,379		
5330	Warehouse Coordinator	18			1.0	49,827
0048	Administrative Assistant III	16			1.0	43,333
1235	Storekeeper V	14	1.0	37,159		
3046	Administrative Assistant I	12			1.0	42,031
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	40,023	1.0	40,024
			6.0	\$338,515	8.0	\$464,860
05 Finance - 2111093						
0123	Director of Finance	24	1.0	96,628	1.0	96,628
0254	Business Manager IV	23	1.0	95,382		
0252	Business Manager II	20	1.0	75,452	1.0	77,609
4729	Executive Assistant IV	20	1.0	65,289		
0145	Accountant V	19			2.0	110,339
0292	Administrative Analyst II	19	1.0	68,629		
0050	Administrative Assistant IV	18	1.0	54,288	1.0	54,654
0048	Administrative Assistant III	16	1.0	54,560		
			7.0	\$510,228	5.0	\$339,230
03 Vehicle Services						
01 Vehicle Administration - 2111094						
0068	Assistant To The Sheriff	24	1.0	109,118		
5322	Director of Vehicle Services	24			1.0	109,119
0253	Business Manager III	22	1.0	91,195	1.0	93,008
0051	Administrative Assistant V	20	1.0	59,386	2.0	136,704
5317	Deputy Director of Vehicle Services	20			1.0	68,775
0050	Administrative Assistant IV	18	1.0	63,048	1.0	64,254
0048	Administrative Assistant III	16	1.0	43,157		
2384	Vehicle Service Man	15	2.0	93,252	2.0	105,800

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 211 - DEPARTMENT OF FISCAL ADMINISTRATION AND SUPPORT SERVICES

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
0047	Administrative Assistant II	14	1.0	35,174	1.0	47,603
0142	Accountant II	13	1.0	47,894	1.0	47,895
0046	Administrative Assistant I	12			1.0	39,324
			9.0	\$542,224	11.0	\$712,482
02 Vehicle Maintenance - 2111095						
0253	Business Manager III	22	1.0	91,195	1.0	93,008
1307	Vehicle Svs. Mech. Supv.-Sher.	20	1.0	75,077	2.0	133,786
0050	Administrative Assistant IV	18			1.0	44,239
0048	Administrative Assistant III	16	1.0	49,379	1.0	49,903
2385	Vehicle Svcs Technician	16	2.0	112,755	1.0	56,056
2384	Vehicle Service Man	15	8.0	358,519	6.0	304,426
0046	Administrative Assistant I	12	1.0	44,597	1.0	44,598
			14.0	\$731,522	13.0	\$726,016
04 Executive Training Institute						
01 Training Administration - 2111097						
0755	Executive Director of Sheriff's Training Institute	24	1.0	109,437	1.0	109,437
0819	Assistant Superintendent of Sheriff's Training Academy	23	1.0	95,382	1.0	96,763
0050	Administrative Assistant IV	18	1.0	59,386	1.0	59,466
0048	Administrative Assistant III	16	1.0	53,214	1.0	54,150
0047	Administrative Assistant II	14	4.0	184,478	4.0	187,180
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	42,852	1.0	43,079
			9.0	\$544,749	9.0	\$550,075
02 Training of Employees - 2110402						
4752	Deputy Director-Sheriff	22			1.0	75,641
1339	Deputy Sheriff D2B	D2B	2.0	116,594	2.0	121,688
1333	Deputy Sheriff II	D2	2.0	118,872	2.0	122,438
1341	Deputy Sheriff Sergeant	D3	1.0	76,398	1.0	76,399
1355	Correctional Lieutenant	CO3	0.2	12,192	1.0	48,645
1361	Correctional Sergeant	CO2	2.0	143,666	2.0	143,668
1360	Correctional Officer	CO1	13.6	812,056	16.0	915,135
			20.8	\$1,279,778	25.0	\$1,503,614
05 Information Technology						
01 Information Technology - 2110501						
1114	Systems Analyst V	23	1.0	91,195		
5261	Chief Technology Officer	23			1.0	92,092
0294	Administrative Analyst IV	22	1.0	93,032	1.0	94,075
1108	Programmer IV	22	1.0	78,915		
5312	Assistant Chief Technical Officer	22			1.0	79,327
1107	Programmer III	20	1.0	70,362	3.0	133,337
1112	Systems Analyst III	20	1.0	68,629	1.0	68,722
2215	I.D. Systems Technician	19	4.0	275,588	2.0	137,527
4144	I.D. Systems Analyst	19	1.0	63,999	1.0	64,778
5331	Web Site Manager	19			1.0	70,297
1106	Programmer II	18	1.0	64,964	3.0	164,134
1111	Systems Analyst II	18	3.0	161,180	2.0	114,569
0048	Administrative Assistant III	16			1.0	42,478
1103	Computer Operator III	16	8.0	421,200	6.0	335,995
0047	Administrative Assistant II	14			1.0	43,035
1360	Correctional Officer	CO1	1.0	65,725	1.0	65,726
			23.0	\$1,454,789	25.0	\$1,506,092
06 Office of Professional Review						

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 211 - DEPARTMENT OF FISCAL ADMINISTRATION AND SUPPORT SERVICES

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Professional Review Administration - 2110601						
0745	Chief Counsel	24	0.2	106,976		
0068	Assistant To The Sheriff	24	2.0	221,630		
4754	Dir of Professional Review	24	1.0	104,106		
5263	General Counsel	24			1.0	106,977
5323	Executive Director of OPR	24			1.0	123,176
0253	Business Manager III	22	1.0	75,077		
4729	Executive Assistant IV	20			1.0	53,206
0050	Administrative Assistant IV	18	1.0	54,288	1.0	55,074
0048	Administrative Assistant III	16	1.0	42,095	2.0	94,176
4726	Executive Assistant I -Sheriff	16			1.0	47,530
0047	Administrative Assistant II	14			2.0	81,888
1328	County Police Officer	P1	1.0	73,122	1.0	73,123
			7.2	\$677,294	10.0	\$635,150
02 Investigations - 2110602						
0295	Administrative Analyst V	23	2.0	177,898		
4798	Deputy Director-OPR	23	1.0	97,304	3.0	280,977
4748	Deputy Chief Investigator	22	1.0	86,322	1.0	86,973
4752	Deputy Director-Sheriff	22			3.0	212,151
5295	Senior Investigator	21				5
0051	Administrative Assistant V	20	1.0	76,970		
0641	Investigator IV	20	6.0	427,232		1
0640	Investigator III	18	1.0	62,422	1.0	63,471
0048	Administrative Assistant III	16	4.0	194,426	1.0	47,567
0639	Investigator II	16			1.0	58,723
0698	Investigator (Doc)	IS2	13.0	746,309	11.0	652,418
0699	Investigator (Court Services)	IS2	4.1	253,397	3.0	186,809
1352	Chief Correctional Officer	CO5	1.0	78,522		
1360	Correctional Officer	CO1	2.0	119,224	2.0	119,226
1330	County Police Sergeant	P2	1.0	80,233		
			37.1	\$2,400,259	26.0	\$1,708,321
03 Fraud Unit - 2110603						
0645	Chief Investigator	24	1.0	104,506		
4754	Dir of Professional Review	24			1.0	104,506
4752	Deputy Director-Sheriff	22			1.0	64,308
0641	Investigator IV	20			1.0	53,206
1339	Deputy Sheriff D2B	D2B	2.0	121,280	2.0	125,954
0698	Investigator (Doc)	IS2	1.0	52,686		
			4.0	\$278,472	5.0	\$347,974
04 Surveillance Unit - 2110604						
5270	Surveillance Technician	13			11.0	472,951
9437	Surveillance Technician	13	12.0	480,063		
			12.0	\$480,063	11.0	\$472,951
05 Integrity and Compliance Unit - 2110605						
4754	Dir of Professional Review	24			2.0	191,631
5313	Asst. Executive Director of Integrity & Compliance	24			1.0	120,000
4752	Deputy Director-Sheriff	22			2.0	145,390
1339	Deputy Sheriff D2B	D2B			1.0	63,698
5334	Compliance Officer	20			1.0	58,921
					7.0	\$579,640
06 Criminal Intelligence Unit - 2110606						

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 211 - DEPARTMENT OF FISCAL ADMINISTRATION AND SUPPORT SERVICES

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
1351	Assistant Superintendent	22			1.0	90,291
0641	Investigator IV	20			1.0	68,827
0292	Administrative Analyst II	19			1.0	71,055
0698	Investigator (Doc)	IS2			1.0	55,102
5319	Director of Criminal Intelligence	24			1.0	104,107
					5.0	\$389,382
07 Drug Testing Unit						
01 Drug Testing Services - 2110701						
1306	Dir. Empl. Drug Testing (Sher)	23	1.0	96,337	1.0	97,286
1309	Drug Testing Supervisor	20	1.0	74,703	1.0	76,072
1311	Drug Testing Technician	14	6.0	268,310	6.0	271,606
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	40,023	1.0	40,024
			9.0	\$479,373	9.0	\$484,988
08 Communication and Community Affairs						
01 Communication and Community Affairs Administration - 2110801						
0057	Director of Communications	24			1.0	110,000
1054	Project Director IV	23			1.0	97,132
0416	Communications Manager	21			1.0	81,894
0051	Administrative Assistant V	20			2.0	131,425
0292	Administrative Analyst II	19			1.0	68,092
5327	Multi-Media Manager	18			1.0	59,787
0048	Administrative Assistant III	16			1.0	42,608
					8.0	\$590,938
09 Personnel/Human Resources						
01 Human Resource Administration - 2110901						
0708	Personnel Director	24			1.0	114,998
4752	Deputy Director-Sheriff	22			3.0	208,876
0245	Payroll Division Supervisor IV	20			2.0	140,575
4742	FMLA Manager-Sheriff	20			1.0	65,579
4728	Executive Assistant III	19			1.0	54,780
0050	Administrative Assistant IV	18			2.0	114,326
0705	Personnel Analyst III	17			1.0	45,828
0048	Administrative Assistant III	16			3.0	145,266
4735	Benefits Coordinator-Sheriff	16			2.0	106,624
0047	Administrative Assistant II	14			7.0	295,689
3046	Administrative Assistant I	12			1.0	37,172
1333	Deputy Sheriff II	D2			1.0	63,698
4840	Clerk IV- County Clerk/Sheriff	12			1.0	28,671
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11			2.0	81,648
					28.0	\$1,503,730
Total Salaries and Positions			167.1	\$10,406,174	214.0	\$13,203,755
Turnover Adjustment						(823,056)
Operating Funds Total			167.1	\$10,406,174	214.0	\$12,380,699

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 211 - DEPARTMENT OF FISCAL ADMINISTRATION AND SUPPORT SERVICES

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
P2	1.0	80,233		
P1	1.0	73,122	1.0	73,123
IS2	18.1	1,052,392	15.0	894,329
D3	1.0	76,398	1.0	76,399
D2B	4.0	237,874	5.0	311,340
D2	2.0	118,872	3.0	186,136
CO5	1.0	78,522		
CO3	0.2	12,192	1.0	48,645
CO2	2.0	143,666	2.0	143,668
CO1	16.6	997,005	19.0	1,100,087
24	9.2	1,057,401	13.0	1,405,579
23	9.0	826,855	10.0	936,930
22	8.0	688,617	19.0	1,493,137
21			1.0	81,899
20	16.0	1,122,848	22.0	1,392,286
19	8.0	529,777	11.0	700,955
18	10.0	568,955	16.0	897,211
17			1.0	45,828
16	20.0	1,025,074	22.0	1,124,409
15	10.0	451,771	8.0	410,226
14	13.0	569,148	22.0	964,151
13	13.0	527,957	12.0	520,846
12	2.0	87,449	6.0	234,875
11	2.0	80,046	4.0	161,696
Total Salaries and Positions	167.1	\$10,406,174	214.0	\$13,203,755
Turnover Adjustment				(823,056)
Operating Funds Total	167.1	\$10,406,174	214.0	\$12,380,699

DEPARTMENT OVERVIEW

212 SHERIFF'S DEPARTMENT FOR WOMEN'S JUSTICE SERVICES

Department Mission

The Department of Women's Justice Services (DWJS) mission is to utilize gender and culturally responsive sanctions, programs, and services, while holding women offenders accountable. We do this by providing an integrated model of services to prepare women for successful re-entry, while partnering with communities and families.

Continued analysis of NIDA Grant data has identified factors that predict recidivism with 72% accuracy, supporting the provision of combined services using the DWJS Integrated Model - targeting substance abuse, mental health and physical health.

Goals and Objectives

- Through the U.S. Dept. of Justice, BJA, Mental Health Collaboration Grant we will develop and implement a mental health re-entry program, transitioning women to community agencies that utilize the DWJS integrated model.
- Expand the Re-Entry Services for female offenders and formalize permanent housing initiatives.
- Expand Family Reunification services for female offenders and their families.

Summary of Operations

The Cook County Sheriff's Department of Women's Justice Services (DWJS) administers three programs: Women's Residential Program (WRP): an intensive inpatient substance abuse/mental health treatment program, Sheriff's Female Furlough Program (SFFP): an outpatient day-reporting program where women are required to report daily for case management and treatment services while returning home at night to care for their families and the MOM's Program: an off-site community-based substance abuse/mental health treatment program for pregnant/parenting women that promotes the mother/child bond. All DWJS programs incorporate an integrated model that provides substance abuse and mental health treatment, physical health care and supportive services. Key Program Elements include:

Re-Entry Services in Jail

- Substance abuse and mental health treatment is provided by independent contracted vendors that meet DWJS specific requirements for gender-responsive treatment services.
- Through an externship program at local universities, PhD candidates, fulfilling their last year of clinical services requirements with DWJS, provide mental health case management services in jail and in the community.

Transition Planning & Community Case Management

- Discharge planning begins as soon as women are admitted to DWJS Programs. A comprehensive screening process at intake allows the counselors and mental health team to quickly identify immediate needs and plan their initial meeting with new participants.
- A team of case managers, counselors and mental health externs work with each participant soon after intake to begin developing a service and discharge plan.
- Through a National Institute of Drug Addiction (NIDA) grant, dually-diagnosed participants are followed for up to a year after release.
- DWJS participants are connected with Women of Power Alumni Association (WOPAA). As part of the DWJS multidisciplinary treatment team, peer mentors provide recovery support services essential to successful re-entry.

Family Reunification

- Through a partnership with Bright Horizons Foundation for Children, DWJS offers a contact visit program in a nurturing environment, designed to maintain and improve family contact and the mother/child bond.
- Through our partnership with the Link and Option Center, during Mother/Child contact visits, DWJS offers on-site services for caregivers, as well as continued support services during family reunification.
- Haymarket's Family Enrichment Program provides clients and their families with the educational components necessary for productive community living (i.e. Job Readiness, Literacy, GED, and Skill-Based training services).

Illinois Access to Recovery (ATR) Funds

- Through the Illinois Access to Recovery Grant, DWJS participants have been designated as the sole beneficiaries of the Recovery Home funds (125 beds per year for 3 years). Once enrolled in ATR, participants are eligible for any service offered through ATR (i.e. recovery coaching, transitional housing, spiritual support, vocational training, etc.)
- The Women of Power Alumni Association is an approved ATR recovery support service provider offering weekly Recovery Coaching services additional support services that continue after completion of the ATR Recovery Coaching program.

Oxford House

- Eligible DWJS participants are offered the opportunity to transition into Oxford House, a self-run, self-supported recovery house concept and system of operation for individuals recovering from alcoholism and drug addiction.

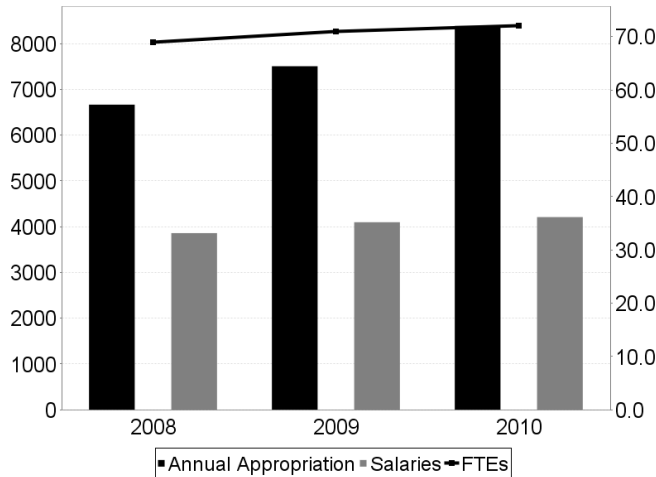
Partnerships and Collaboration:

- The Ph.D. candidate externship program supplies mental health staff, with no fiscal impact to the County, as part of their clinical hour requirement.
- DWJS/Mt. Sinai Hospital collaboration allows DWJS participants to receive outpatient mental health services at Mt. Sinai. Women are assessed by a psychiatrist, prescribed medication (if necessary) and transitioned into weekly group/individual sessions with a mental health professional that continue upon discharge from DWJS.
- In collaboration with Adult Probation, MOM's participants sentenced to probation are transitioned into Probation's Community Reentry Program (CRP) to proceed with their treatment plan ensuring continuity of care.
- The virtual high school program is a collaborative effort between Chicago Public Schools and the Department of Women's Justice Services enabling youthful offenders, 17-21 years old with some high school credits, to complete an online diploma program.
- DWJS has partnered with Chicago Federation of Labor and Chicago City Colleges to provide workplace-specific job readiness services to women reentering the community. The program consists of assessment, job-readiness, case management, vocational training and job placement.
- In collaboration with Sheriff's Police, DWJS has implemented the Trafficking Response Team (TRT). DWJS staff and volunteers meet with women at the point of arrest to provide advocacy on prostitution issues, mentoring support and linkage to services that will assist women in making healthier choices and decisions to leave the prostitution lifestyle.

DEPARTMENT OVERVIEW

212 SHERIFF'S DEPARTMENT FOR WOMEN'S JUSTICE SERVICES

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	6,667.1	7,506.7	8,388.0
Total	6,667.1	7,506.7	8,388.0
	Adopted	Adopted	Adopted
FTE Positions	69.0	70.9	72.0



Major Accomplishments

- 234 babies have been born drug free into the MOM's Program.
- To date the Department of Women's Justice Services has saved the County \$5,850,000 through alternatives to incarceration and substance abuse education.
- Through a partnership with the Link and Option Center, during Mother/Child contact visits, DWJS offers on-site services for caregivers, as well as continued support services during family reunification.
- Through a collaborative effort between Chicago Public Schools, DWJS implemented a virtual high school program allowing youthful offenders, 17-21 years old with some high school credits, to complete an on-line diploma program.
- The DWJS Trafficking Response Team (TRT) was implemented at the point of arrest to provide mentoring support and linkage to services that will assist women in making healthier choices and decisions to leave the prostitution lifestyle.

Key Initiatives

- Through a community partnership with Leyden Township, implement a pilot initiative to end demand of women prostituted and trafficked in Leyden Township.
- Expand services for pregnant female offenders.
- Secure funding through the proposed County Ordinance, Public Morals Nuisance Violations, to implement a new prostitution initiative empowering women to make life-altering behavioral changes necessary to become a

"survivor" of prostitution.

Programs

MOM'S PROGRAM

The purpose of the MOM's Program is to enable drug free births and foster mother-child bonding. This is accomplished by providing gender and culturally responsive services for pregnant or parenting women and their young children. Through DWJS/Adult Probation collaboration, participants sentenced to Probation are transitioned to the CRP Program ensuring continuity of care.

WOMEN'S RESIDENTIAL PROGRAM

The purpose of the Women's Residential Program is to provide gender and culturally responsive services utilizing DWJS' integrated model of treatment in a modified therapeutic community setting within Cook County Jail. This program emphasizes group and individual substance abuse and mental health counseling, relationship skill building, parenting classes, sober living skills, life skills, health education and transition planning.

SHERIFF'S FEMALE FURLOUGH PROGRAM

The purpose of the Sheriff's Female Furlough Program (female day reporting) is to provide gender responsive programs and services utilizing the DWJS integrated model of treatment and enabling women offenders to lead drug free lives. The participants report to the program daily for treatment along with case management and re-entry services, while returning to their homes each evening to care for their families.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 212 - SHERIFF'S DEPARTMENT FOR WOMEN'S JUSTICE SERVICES

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	3,904,202.31	4,097,106	4,209,258	112,152
120/501210	Overtime Compensation	228,873.94	221,206	225,000	3,794
185/501810	Professional and Technical Membership Fees	420.00	750	1,150	400
189/501950	Allowances Per Collective Bargaining Agreement	34,450.00	39,650	21,000	(18,650)
190/501970	Transportation and Other Travel Expenses for Employees	33.00	300	300	
Personal Services Total		4,167,979.25	4,359,012	4,456,708	97,696
Contractual Services					
217/520100	Transportation for Specific Activities and Purposes	2,385.00	2,400	2,700	300
223/520210	Food Services	230,880.00	230,880	306,150	75,270
225/520260	Postage	628.80	630	660	30
228/520280	Delivery Services	76.49	150	150	
240/520490	Printing and Publishing	721.88	3,000	1,500	(1,500)
260/520830	Professional and Managerial Services		24,500	24,500	
298/521310	Special or Cooperative Programs	2,653,982.24	2,653,983	3,244,236	590,253
Contractual Services Total		2,888,674.41	2,915,543	3,579,896	664,353
Supplies and Materials					
320/530100	Wearing Apparel	9,721.36	60,000	10,000	(50,000)
330/530160	Household, Laundry, Cleaning and Personal Care Supplies	3,982.19	4,000	4,000	
333/530270	Institutional Supplies	2,983.42	3,075	3,500	425
353/530640	Books, Periodicals, Publications, Archives and Data Services	1,693.69	1,800	1,800	
355/530700	Photographic and Reproduction Supplies	491.92	500	500	
360/530790	Medical, Dental, and Laboratory and Supplies	3,359.31	5,000	5,000	
Supplies and Materials Total		22,231.89	74,375	24,800	(49,575)
Operations and Maintenance					
440/540130	Maintenance and Repair of Office Equipment	1,143.00	2,000		(2,000)
449/540310	Op., Maint. and Repair of Institutional Equipment	154,445.85	155,800	326,584	170,784
Operations and Maintenance Total		155,588.85	157,800	326,584	168,784
Operating Funds Total		7,234,474.40	7,506,730	8,387,988	881,258
(717) New/Replacement Capital Equipment - 71700212					
521/560420	Institutional Equipment			5,000	5,000
Total Capital Equipment Request Total				5,000	5,000

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 212 - SHERIFF'S DEPARTMENT FOR WOMEN'S JUSTICE SERVICES

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Administration						
01 Supervisory and Clerical - 2120601						
1038	EX Dir Women's Justive Serv	24	1.0	115,066	1.0	115,066
4741	Deputy Director DWJS-Sheriff	23	1.0	95,382	1.0	97,584
0051	Administrative Assistant V	20	1.0	59,386		
4745	Program Coordinator II	20	1.0	76,970	1.0	78,145
5314	Case Manager	20			1.0	59,833
0640	Investigator III	18	1.0	63,048	1.0	64,303
0048	Administrative Assistant III	16	2.0	96,927	2.0	113,039
0639	Investigator II	16	1.0	57,012		
4726	Executive Assistant I -Sheriff	16			1.0	42,934
0047	Administrative Assistant II	14	1.0	36,424	1.0	37,150
3046	Administrative Assistant I	12			2.0	72,465
0671	Investigator II (Intensive Supervision)	CS2	1.0	65,334	1.0	65,335
4864	Data Entry Operator III	12	1.0	38,205		
			11.0	\$703,754	12.0	\$745,854
02 Program Services						
02 Sheriff's Female Furlough - 2120603						
0593	Superintendent	23	1.0	77,355	1.0	79,083
0758	Director of Security And Development	22	1.0	93,966	1.0	95,835
1355	Correctional Lieutenant	CO3	1.0	75,705	1.0	75,706
1361	Correctional Sergeant	CO2	2.0	137,842	2.0	137,844
1360	Correctional Officer	CO1	28.0	1,583,440	28.0	1,579,270
			33.0	\$1,968,308	33.0	\$1,967,738
03 Female Drug Treatment Beds - 2120604						
1352	Chief Correctional Officer	CO5			1.0	53,481
1354	Correctional Captain	CO4	1.9	127,850		
1355	Correctional Lieutenant	CO3			1.0	55,566
1361	Correctional Sergeant	CO2	2.0	137,842	2.0	137,844
1360	Correctional Officer	CO1	23.0	1,299,103	23.0	1,312,876
			26.9	\$1,564,795	27.0	\$1,559,767
Total Salaries and Positions			70.9	\$4,236,857	72.0	\$4,273,359
Turnover Adjustment						(64,101)
Operating Funds Total			70.9	\$4,236,857	72.0	\$4,209,258

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 212 - SHERIFF'S DEPARTMENT FOR WOMEN'S JUSTICE SERVICES

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
CS2	1.0	65,334	1.0	65,335
CO5			1.0	53,481
CO4	1.9	127,850		
CO3	1.0	75,705	2.0	131,272
CO2	4.0	275,684	4.0	275,688
CO1	51.0	2,882,543	51.0	2,892,146
24	1.0	115,066	1.0	115,066
23	2.0	172,737	2.0	176,667
22	1.0	93,966	1.0	95,835
20	2.0	136,356	2.0	137,978
18	1.0	63,048	1.0	64,303
16	3.0	153,939	3.0	155,973
14	1.0	36,424	1.0	37,150
12	1.0	38,205	2.0	72,465
Total Salaries and Positions	70.9	\$4,236,857	72.0	\$4,273,359
Turnover Adjustment				(64,101)
Operating Funds Total	70.9	\$4,236,857	72.0	\$4,209,258

DEPARTMENT OVERVIEW

215 CUSTODIAN

Department Mission

The Custodial Services Department is responsible for providing a safe and sanitary work environment by performing the day to day cleaning and maintenance at the following locations: County Building, Administration Building, Criminal Courts Building, Domestic Violence Courthouse, Juvenile Courthouse, Bridgeview Courthouse, Markham Courthouse, Maywood Courthouse, Rolling Meadows Courthouse, Skokie Courthouse, Sheriff's Police Headquarters, Whitcomb Building, and South Campus. The primary responsibilities begin in the offices, courtrooms and chambers of sitting judges and extend throughout the entire buildings.

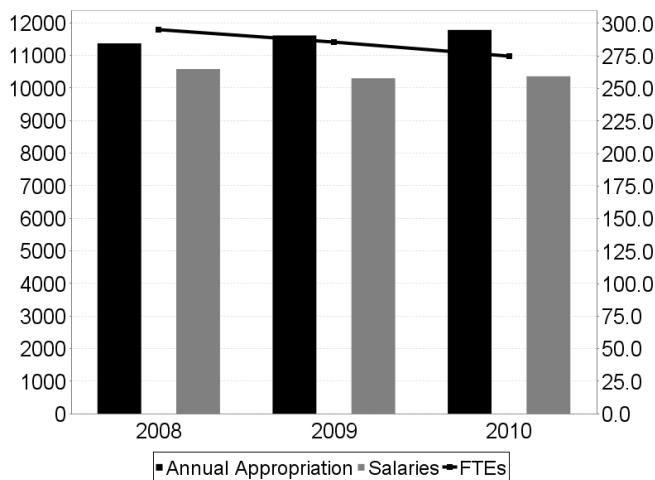
Goals and Objectives

- Perform a complete review and revision of Custodial General Orders.
- Make Sheriff's Office In-Service training mandatory for all new and existing employees.
- To establish and maintain an extensive training program for all employees. The curriculum will include: Restroom Cleaning Procedures, Carpet Care, High Speed Floors Maintenance, Resilient Floor Care, Basic Clean Room Floor Maintenance and Stripping, Finishing Floors, and Team Cleaning.

Summary of Operations

In addition to daily maintenance, custodial employees also strip and wax floors in all county hallways and lobbies, wash and sanitize stairwells, restrooms, holding cells and lockups. Custodial staff also move office furniture, remove snow, perform grounds-keeping duties, dispose of trash and recyclables, pest control and custodial supply delivery.

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	11,366.3	11,609.0	11,779.2
Total	11,366.3	11,609.0	11,779.2
	Adopted	Adopted	Adopted
FTE Positions	295.0	285.9	275.0



Major Accomplishments

- The Custodial Department successfully removed more than 60" of snow this past winter from the sidewalks, stairs, parking lots, loading docks, and service roads of all facilities.
- During a nationally publicized trial at the Criminal Courts complex, this department succeeded in providing additional services within the individual courtroom and the entire complex.

Key Initiatives

- To upgrade all custodial building offices with computers and e-mail. This will facilitate the timely distribution of memos, correspondence, and directives to enable the department to be more efficient.
- To establish a chemical distribution and supply inventory-tracking system in conjunction with the Sheriff's Support Services and warehouse staff.
- To facilitate and maintain additional tracking and accountability procedures for all building custodians while establishing performance measurements for such areas as complaints and compliments in order to adequately report performance.

Programs

TRAINING PROGRAMS

The complete training of all Custodial managers and shift supervisors in order to maintain a professional and effective workplace is central to the department's mission. Training programs currently administered through the Sheriff's Office for Custodial Department Staff include:

- Snow Plow driving and operating courses in conjunction with the Highway Department.
- Customer Service Training for Information Personnel.
- Window Washing and Scaffold Safety Training for Window Washers.
- Custodial Service In-Service Training for Janitor IIs and Janitor IIIs.
- In-house video training for all Janitor IIs and Janitor IIIs with video courses provided by the International Sanitary Supply Association (ISSA).

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 215 - CUSTODIAN

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	10,005,890.56	10,294,713	10,355,933	61,220
120/501210	Overtime Compensation	196,183.26	175,000	200,000	25,000
178/501660	Unemployment Compensation	11,575.00	12,400		(12,400)
185/501810	Professional and Technical Membership Fees			295	295
189/501950	Allowances Per Collective Bargaining Agreement	417.86			
190/501970	Transportation and Other Travel Expenses for Employees			300	300
Personal Services Total		10,214,066.68	10,482,113	10,556,528	74,415
Contractual Services					
215/520050	Scavenger Services	141,166.00	141,166	152,920	11,754
235/520390	Contractual Maintenance Services	284,539.00	310,747	266,217	(44,530)
Contractual Services Total		425,705.00	451,913	419,137	(32,776)
Supplies and Materials					
320/530100	Wearing Apparel	7,621.99	13,160	5,000	(8,160)
330/530160	Household, Laundry, Cleaning and Personal Care Supplies	599,749.09	621,160	755,000	133,840
333/530270	Institutional Supplies	4,409.25	5,694	7,750	2,056
Supplies and Materials Total		611,780.33	640,014	767,750	127,736
Operations and Maintenance					
449/540310	Op., Maint. and Repair of Institutional Equipment	22,624.28	35,000	35,750	750
Operations and Maintenance Total		22,624.28	35,000	35,750	750
Operating Funds Total		11,274,176.29	11,609,040	11,779,165	170,125
(717) New/Replacement Capital Equipment - 71700215					
521/560420	Institutional Equipment			16,790	16,790
Total Capital Equipment Request Total				16,790	16,790

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

DEPARTMENT 215 - CUSTODIAN

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Sheriff - Custodian						
01 Administration - 2151058						
2410	Chief Custodian	24	1.0	96,627	1.0	96,627
0112	Director of Financial Control III	23	1.0	94,436		
5316	Deputy Director of Custodial Services	23			1.0	95,802
2405	Building Custodian II	20	1.0	59,386		
0047	Administrative Assistant II	14	1.0	40,168	1.0	41,005
2412	Janitor II	X09	4.0	140,134	3.0	103,535
			8.0	\$430,751	6.0	\$336,969
02 Custodian - County Building						
01 Supervisory and Clerical - 2151059						
2405	Building Custodian II	20	1.0	68,629	1.0	69,411
			1.0	\$68,629	1.0	\$69,411
03 Janitorial Services - 2151061						
2413	Janitor III	X10	2.0	81,552	2.0	81,554
2412	Janitor II	X09	21.0	733,730	20.0	699,092
2431	Marble Polisher	X	2.0	119,184	2.0	119,184
			25.0	\$934,466	24.0	\$899,830
05 Window Washers - 2151062						
2433	Window Washer I	X17	1.0	44,944	1.0	44,945
			1.0	\$44,944	1.0	\$44,945
03 Custodian - Criminal Courts Building						
01 Supervisory and Clerical - 2151063						
2405	Building Custodian II	20			1.0	71,164
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	41,633	1.0	41,634
			1.0	\$41,633	2.0	\$112,798
02 Elevator Operations - 2151064						
4732	Information Elevator Operator	X15	1.0	37,481	1.0	37,482
4731	Information Elevator Starter	X14	1.0	34,494	1.0	34,495
			2.0	\$71,975	2.0	\$71,977
03 Janitorial Services - 2151065						
2413	Janitor III	X10	2.2	123,362	3.0	123,365
2412	Janitor II	X09	26.9	1,002,255	27.0	977,850
			29.1	\$1,125,617	30.0	\$1,101,215
04 Window Washers - 2151066						
2433	Window Washer I	X17	2.0	87,856	2.0	89,145
			2.0	\$87,856	2.0	\$89,145
04 Custodian - Maywood Courthouse District 4						
01 Supervisory - 2151067						
2405	Building Custodian II	20	1.0	70,362	1.0	69,411
4731	Information Elevator Starter	X14	1.0	33,658	1.0	33,659
			2.0	\$104,020	2.0	\$103,070
02 Janitorial Services - 2151068						
2413	Janitor III	X10	2.0	85,664	2.0	85,666
2412	Janitor II	X09	20.0	723,968	19.0	690,684
			22.0	\$809,632	21.0	\$776,350
04 Window Washers - 2151069						
2433	Window Washer I	X17	2.0	84,160	2.0	85,400
			2.0	\$84,160	2.0	\$85,400
05 Custodian - Domestic Violence Courthouse						

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE

DEPARTMENT 215 - CUSTODIAN

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Janitorial Services - 2151070						
2405	Building Custodian II	20	1.0	59,386	1.0	58,921
2433	Window Washer I	X17	2.0	88,925	2.0	90,246
2413	Janitor III	X10	2.0	87,754	2.0	87,756
2412	Janitor II	X09	16.7	605,879	16.0	569,472
			21.7	\$841,944	21.0	\$806,395
02 Elevator Operations - 2151071						
0046	Administrative Assistant I	12	1.0	40,168	1.0	40,169
4732	Information Elevator Operator	X15	0.2	63,681		
4731	Information Elevator Starter	X14	2.0	72,458	2.0	70,692
			3.2	\$176,307	3.0	\$110,861
06 Custodian - Criminal Court Admin. Building						
02 Elevator Operations - 2151073						
4732	Information Elevator Operator	X15	1.0	39,355	1.0	39,356
4731	Information Elevator Starter	X14	1.0	35,345	1.0	35,346
			2.0	\$74,700	2.0	\$74,702
03 Janitorial Services - 2151074						
2413	Janitor III	X10	2.0	85,664	2.0	85,666
2412	Janitor II	X09	29.0	1,029,942	25.0	891,070
			31.0	\$1,115,606	27.0	\$976,736
05 Window Washers - 2151075						
2433	Window Washer I	X17	2.0	87,856	2.0	89,145
			2.0	\$87,856	2.0	\$89,145
07 Markham Courthouse District 6						
01 Supervisory & Clerical - 2151076						
2405	Building Custodian II	20	1.0	68,629	1.0	58,965
4731	Information Elevator Starter	X14	1.0	33,658	1.0	33,659
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	39,239		
			3.0	\$141,526	2.0	\$92,624
02 Janitorial Services - 2151077						
2413	Janitor III	X10	3.0	123,339	3.0	123,342
2412	Janitor II	X09	20.0	717,971	18.0	648,731
			23.0	\$841,310	21.0	\$772,073
04 Window Washers - 2151078						
2433	Window Washer I	X17	2.0	87,856	2.0	89,145
			2.0	\$87,856	2.0	\$89,145
08 Skokie Courthouse District 2						
01 Supervisory and Clerical - 2151079						
2405	Building Custodian II	20			1.0	60,063
2435	Elevator Operator	X14	1.0	37,113	1.0	37,114
4731	Information Elevator Starter	X14	1.0	33,658	1.0	33,843
			2.0	\$70,771	3.0	\$131,020
02 Janitorial Services - 2151080						
2413	Janitor III	X10	2.0	85,664	2.0	85,666
2412	Janitor II	X09	15.7	563,401	15.0	538,021
			17.7	\$649,065	17.0	\$623,687
04 Window Washers - 2151081						
2433	Window Washer I	X17	2.0	89,888	2.0	89,890
			2.0	\$89,888	2.0	\$89,890
09 Bridgeview Courthouse District 5						

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 215 - CUSTODIAN

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Supervisory and Clerical - 2151082						
4731	Information Elevator Starter	X14	3.0	104,429	3.0	105,193
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	41,633		
			4.0	\$146,062	3.0	\$105,193
02 Janitorial Services - 2151083						
2413	Janitor III	X10	2.0	83,574	2.0	83,576
2412	Janitor II	X09	20.0	713,627	19.0	679,349
			22.0	\$797,201	21.0	\$762,925
04 Window Washers - 2151084						
2433	Window Washer I	X17	2.0	89,888	2.0	89,890
			2.0	\$89,888	2.0	\$89,890
10 Rolling Meadows Courthouse District 3						
01 Supervisory and Clerical - 2151085						
2405	Building Custodian II	20	1.0	70,362	1.0	71,164
4731	Information Elevator Starter	X14	2.0	68,508	2.0	68,510
			3.0	\$138,870	3.0	\$139,674
02 Janitorial Services - 2151086						
2413	Janitor III	X10	2.0	85,664	2.0	85,666
2412	Janitor II	X09	14.0	498,382	14.0	497,838
			16.0	\$584,046	16.0	\$583,504
04 Window Washers - 2151087						
2433	Window Washer I	X17	1.0	44,944	1.0	44,945
2434	Window Washer II	X18	1.0	49,025	1.0	49,026
			2.0	\$93,969	2.0	\$93,971
11 Juvenile Court Building						
02 Janitorial Services - 2151102						
2405	Building Custodian II	20			1.0	59,833
2413	Janitor III	X10	2.0	81,552	2.0	81,554
2412	Janitor II	X09	29.2	1,037,073	29.0	1,003,012
			31.2	\$1,118,625	32.0	\$1,144,399
03 Window Washers - 2151103						
2434	Window Washer II	X18	1.0	43,981	1.0	46,692
			1.0	\$43,981	1.0	\$46,692
Total Salaries and Positions			285.9	\$10,993,154	275.0	\$10,513,636
Turnover Adjustment						(157,703)
Operating Funds Total			285.9	\$10,993,154	275.0	\$10,355,933

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 215 - CUSTODIAN

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
X18	2.0	93,006	2.0	95,718
X17	16.0	706,317	16.0	712,751
X15	2.2	140,517	2.0	76,838
X14	13.0	453,321	13.0	452,511
X10	21.2	923,789	22.0	923,811
X09	216.5	7,766,362	205.0	7,298,654
X	2.0	119,184	2.0	119,184
24	1.0	96,627	1.0	96,627
23	1.0	94,436	1.0	95,802
20	6.0	396,754	8.0	518,932
14	1.0	40,168	1.0	41,005
12	1.0	40,168	1.0	40,169
11	3.0	122,505	1.0	41,634
Total Salaries and Positions	285.9	\$10,993,154	275.0	\$10,513,636
Turnover Adjustment				(157,703)
Operating Funds Total	285.9	\$10,993,154	275.0	\$10,355,933

DEPARTMENT OVERVIEW
230 COURT SERVICES DIVISION

Department Mission

To secure all the Cook County courts while in session, providing security to all courthouses, assuring enforcement and execution of all lawful orders and directions of the courts, providing for child support enforcement under Title IV-D of the Social Security Act, and such other responsibilities as from time to time may be assigned by the Sheriff of Cook County.

Goals and Objectives

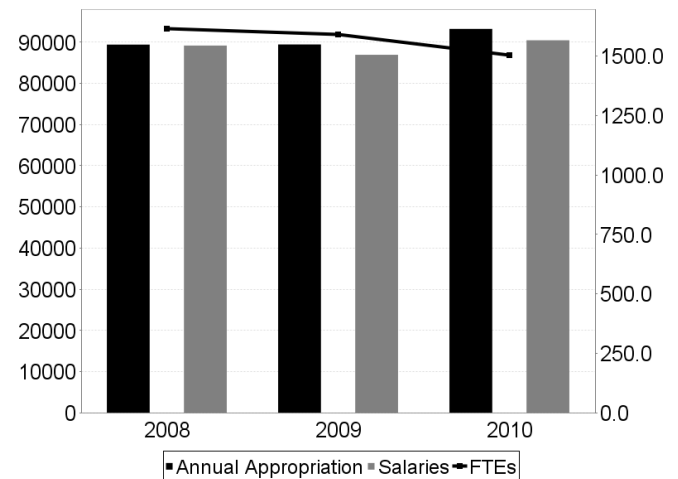
- Complete professionalism training for all department members.
- Provide additional law enforcement training education for sworn department members.
- Perform restructuring of the Civil Process Unit.
- Complete the automation of the Civil Division to allow for greater operability, efficiency and possible revenue increase.

Summary of Operations

The Court Services Department carries out the responsibilities of three major divisions: Courts, Civil and Child Support Enforcement. The Chief of Courts Office oversees the daily security activities at all Cook County court facilities, including but not limited to: courthouse security, jury and judicial protection, implementation of policies for high-risk court cases, and enforcement of lawful court orders. About 1,050 deputy sheriffs carry out courthouse and courtroom security functions. The Chief of Courts office is also responsible for the monitoring and spotchecking of overtime by personnel, interacting with other criminal justice agencies (e.g. Anti-Terrorism Task Force), networking with the presiding judges on coordinating security measures, planning and deploying manpower for mass arrests, and coordinating and ensuring training for the Court Services Department K-9 Unit. The Civil Division of the Court Services Department is the chief enforcement arm for the Circuit Court of Cook County and is responsible for the processing, service, and enforcement of court orders, both foreign and domestic. The Division is separated into three (3) distinct operational Units: (1) the Clerical Unit, (2) the Civil Process Unit, and (3) the Eviction, Levy, and Warrant Unit, all supervised by one Division Chief. The Illinois Code of Civil Procedure requires that the Sheriff dedicates sworn personnel to the service of process. The Unit services all areas of the Cook County, without exception, and is responsible for the disposition of approximately 400,000 legal documents filed annually with the Sheriff's Department. The Eviction, Levy, and Warrant Unit is separated into four (4) sections which are responsible for the enforcement of orders received from the Circuit Court. The Eviction Section is also responsible for the ejection of persons unlawfully in possession of real property, pursuant to Orders for Possession. The Levy Section is responsible for the seizure and disposal of real property, pursuant to court order. The Warrant Section is responsible for the location and apprehension of subjects, pursuant to civil warrants and body attachments. The Eviction, Levy, and Warrant Unit is responsible for the disposition of approximately 20,000 court orders per year.

The Child Support Enforcement Division, under contract to the State of Illinois and funded by the State, serves, executes, and returns all summonses, subpoenas, writs, orders of the court, notices to withhold income for child support, notices of support obligation, and decrees of all kinds associated with the Title IV-D Child Support Enforcement Program.

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	89,427.9	89,462.9	93,239.5
Total	89,427.9	89,462.9	93,239.5
	Adopted	Adopted	Adopted
FTE Positions	1,614.0	1,589.0	1,502.0



Major Accomplishments

- Extensive department-wide reduction of overtime expenditures.
- Implementation of Burn Camera Grant for further security and safety and all court facilities.
- Retrained staff at all 24-hour holding facilities to ensure safety of inmates, employees, and public.
- Restructured the Child Support Enforcement Unit in order to provide for greater efficiency.

Key Initiatives

- Analyze fee structure for all processes and services.
- Implement civil process automation in order to increase efficiency and ease of use and decrease costs for the Civil Process division.

Programs

BICYCLE UNIT

This unit was created in an effort to enhance perimeter security at the county court facilities by providing a more visible presence. Additionally this unit was created in response to the growing number of parents leaving their children in cars in extreme heat while they attend to business in court facilities. Members of this unit are specially trained in bike use and safety. This unit saves the County money by reducing gasoline usage.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 230 - COURT SERVICES DIVISION

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	86,481,430.66	86,952,152	90,479,433	3,527,281
120/501210	Overtime Compensation	863,852.25	900,000	900,000	
178/501660	Unemployment Compensation	13,330.50	12,000		(12,000)
185/501810	Professional and Technical Membership Fees		300	300	
189/501950	Allowances Per Collective Bargaining Agreement	911,601.42	900,750	945,750	45,000
190/501970	Transportation and Other Travel Expenses for Employees		500	500	
Personal Services Total		88,270,214.83	88,765,702	92,325,983	3,560,281
Contractual Services					
225/520260	Postage	187,787.76	188,000	212,103	24,103
231/520330	Boarding and Lodging of Prisoners	115,000.00	122,128	134,066	11,938
240/520490	Printing and Publishing	11,594.09	12,400	13,639	1,239
250/520730	Premiums on Fidelity, Surety Bonds and Public Liability		3,430	3,500	70
Contractual Services Total		314,381.85	325,958	363,308	37,350
Supplies and Materials					
320/530100	Wearing Apparel	51,817.37	87,500	154,280	66,780
330/530160	Household, Laundry, Cleaning and Personal Care Supplies	2,564.45	3,200	2,500	(700)
333/530270	Institutional Supplies	35,786.91	50,000	45,225	(4,775)
353/530640	Books, Periodicals, Publications, Archives and Data Services	2,607.00	3,000	3,000	
355/530700	Photographic and Reproduction Supplies	5,851.48	8,500	5,000	(3,500)
Supplies and Materials Total		98,627.21	152,200	210,005	57,805
Operations and Maintenance					
440/540130	Maintenance and Repair of Office Equipment	5,764.98	6,000	6,750	750
441/540170	Maintenance and Repair of Data Processing Equipment and Software	12,336.67	16,000	11,440	(4,560)
449/540310	Op., Maint. and Repair of Institutional Equipment	249,558.33	253,600	293,000	39,400
Operations and Maintenance Total		267,659.98	275,600	311,190	35,590
Rental and Leasing					
630/550010	Rental of Office Equipment	7,060.80	7,061	29,000	21,939
Rental and Leasing Total		7,060.80	7,061	29,000	21,939
Operating Funds Total		88,957,944.67	89,526,521	93,239,486	3,712,965
(717) New/Replacement Capital Equipment - 71700230					
521/560420	Institutional Equipment	49,000.00	49,000	280,000	231,000
Total Capital Equipment Request Total		49,000.00	49,000	280,000	231,000

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 230 - COURT SERVICES DIVISION

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Administration						
01 Office of the Chief Deputy Sheriff - 2301028						
1322	Chief Deputy Sheriff	24	1.0	124,429	1.0	124,429
0068	Assistant To The Sheriff	24	0.8	103,627		
4747	First Chief Deputy Sheriff	24	1.0	114,230	1.0	114,230
5263	General Counsel	24			1.0	103,628
0051	Administrative Assistant V	20	1.0	74,703	1.0	75,957
0050	Administrative Assistant IV	18	1.0	52,686		
0048	Administrative Assistant III	16	1.0	47,211	1.0	45,148
4726	Executive Assistant I -Sheriff	16			1.0	47,712
1333	Deputy Sheriff II	D2	1.0	61,842		
1341	Deputy Sheriff Sergeant	D3	2.0	119,507	2.0	119,509
4864	Data Entry Operator III	12	1.0	42,030		
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	33,997	1.0	33,998
			10.8	\$774,262	9.0	\$664,611
03 Support Services - 2301030						
1333	Deputy Sheriff II	D2	8.0	463,202	8.0	485,436
			8.0	\$463,202	8.0	\$485,436
05 Budget Preparation and Financial Control - 2301058						
0110	Director of Financial Control I	20	1.0	75,452	1.0	76,484
0050	Administrative Assistant IV	18	1.0	49,379		
0047	Administrative Assistant II	14	1.0	48,644	1.0	48,748
0228	Cashier III	12	2.0	89,194	2.0	89,196
3046	Administrative Assistant I	12			1.0	42,853
4862	Cashier II (Recorder)	12	3.0	124,337	3.0	125,223
4864	Data Entry Operator III	12	4.0	167,189	3.0	125,434
1130	Computer Librarian	10			1.0	49,903
			12.0	\$554,195	12.0	\$557,841
07 Payroll and Timekeeping - 2301033						
4752	Deputy Director-Sheriff	22	1.0	71,780		
0245	Payroll Division Supervisor IV	20	2.0	138,991		
4742	FMLA Manager-Sheriff	20	1.0	65,289		
0145	Accountant V	19	1.0	54,288		
0050	Administrative Assistant IV	18	2.0	113,558		
0705	Personnel Analyst III	17	1.0	45,138		
0048	Administrative Assistant III	16	1.0	54,832		
4735	Benefits Coordinator-Sheriff	16	1.0	56,496		
0047	Administrative Assistant II	14	7.0	284,052		
1323	Civil Writ Supervisor	14	1.0	44,913		
1333	Deputy Sheriff II	D2	1.0	61,842		
4864	Data Entry Operator III	12	1.0	36,449		
			20.0	\$1,027,628		
02 Civil Process Division						
01 Civil Division - Supervisory - 2301035						
4749	Chief Civil Division-Sheriff	23	1.0	82,540	1.0	82,715
1515	Caseworker V	18	1.0	49,379	1.0	49,484
0048	Administrative Assistant III	16	1.0	56,496	1.0	57,576
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	42,030	1.0	42,031
			4.0	\$230,445	4.0	\$231,806
02 Processing Court Orders - 2301036						
0048	Administrative Assistant III	16	1.0	54,832	1.0	55,753

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 230 - COURT SERVICES DIVISION

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
0047	Administrative Assistant II	14	1.0	42,943	1.0	43,068
0623	Assistant Real Estate Supervisor	14	1.0	47,211	1.0	47,895
1323	Civil Writ Supervisor	14	4.0	195,083	4.0	198,439
0046	Administrative Assistant I	12	20.0	814,405	20.0	820,006
3046	Administrative Assistant I	12			1.0	40,863
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	9.0	362,256	9.0	362,540
4864	Data Entry Operator III	12	15.0	630,809	14.0	593,997
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	18.0	657,787	18.0	664,968
4863	Data Entry Operator II-Sheriff	11	4.0	159,308	5.0	195,513
0954	Data Entry Operator II	09	1.0	35,584		
			74.0	\$3,000,218	74.0	\$3,023,042
03 Providing Process Services - 2301037						
1321	Asst Chief Deputy Sheriff	20	1.0	87,189	1.0	88,184
1339	Deputy Sheriff D2B	D2B	97.5	5,993,247	91.0	5,847,490
1333	Deputy Sheriff II	D2	6.5	433,398	7.0	442,451
1331	Deputy Lieutenant	D4	3.0	246,812	3.0	246,815
1341	Deputy Sheriff Sergeant	D3	16.0	1,096,813	16.0	1,122,437
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	39,239	1.0	39,713
			125.0	\$7,896,698	119.0	\$7,787,090
04 Real Estate Foreclosures - 2301038						
1341	Deputy Sheriff Sergeant	D3	1.0	76,398	1.0	76,399
4864	Data Entry Operator III	12	1.0	44,597	1.0	44,598
			2.0	\$120,995	2.0	\$120,997
05 Warrants, Levies and Evictions - 2301039						
4752	Deputy Director-Sheriff	22	1.0	75,077	1.0	75,873
1321	Asst Chief Deputy Sheriff	20	1.0	81,317	1.0	82,241
1339	Deputy Sheriff D2B	D2B	60.5	3,818,558	60.0	3,914,079
1331	Deputy Lieutenant	D4	1.0	78,332	1.0	78,333
1341	Deputy Sheriff Sergeant	D3	2.0	133,010	2.0	153,812
4864	Data Entry Operator III	12	1.0	33,225		
			66.5	\$4,219,519	65.0	\$4,304,338
06 Foreign Writ Division - 2301040						
4864	Data Entry Operator III	12	3.0	129,412	3.0	129,460
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	31,023	1.0	32,912
4863	Data Entry Operator II-Sheriff	11	1.0	37,346	1.0	38,561
			5.0	\$197,781	5.0	\$200,933
03 Courtroom Attendance Service						
01 Courtroom Services - Supervisory - 2301041						
4751	Chief of Courts-Sheriff	23	1.0	90,742	1.0	91,984
0048	Administrative Assistant III	16	1.0	50,625	1.0	51,124
1339	Deputy Sheriff D2B	D2B	17.0	1,039,980	16.0	1,028,302
1333	Deputy Sheriff II	D2	3.0	178,436	3.0	183,790
1341	Deputy Sheriff Sergeant	D3	2.0	141,364	2.0	141,366
			24.0	\$1,501,147	23.0	\$1,496,566
02 Research and Development - 2301042						
0293	Administrative Analyst III	21	1.0	71,780		
1333	Deputy Sheriff II	D2	6.5	374,452		
			7.5	\$446,232		
03 Criminal Courts Building - 2301043						
1321	Asst Chief Deputy Sheriff	20	1.0	85,467	1.0	86,441
1339	Deputy Sheriff D2B	D2B	1.0	52,923	1.0	52,923

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 230 - COURT SERVICES DIVISION

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
1333	Deputy Sheriff II	D2	211.7	12,591,210	203.0	12,462,328
1331	Deputy Lieutenant	D4	3.0	246,051	3.0	246,309
1341	Deputy Sheriff Sergeant	D3	17.0	1,146,431	15.0	1,030,942
4864	Data Entry Operator III	12	1.0	44,597	1.0	44,598
			234.7	\$14,166,679	224.0	\$13,923,541
04 Traffic Courts - 2301044						
1333	Deputy Sheriff II	D2	33.5	1,951,182	30.0	1,781,039
1331	Deputy Lieutenant	D4	1.0	80,635	1.0	80,636
1341	Deputy Sheriff Sergeant	D3	3.0	215,048	3.0	215,051
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	37,346	1.0	38,489
			38.5	\$2,284,211	35.0	\$2,115,215
05 Richard J. Daley Center - 2301045						
1321	Asst Chief Deputy Sheriff	20	1.0	81,317	1.0	82,241
0046	Administrative Assistant I	12	1.0	40,168	1.0	40,935
1333	Deputy Sheriff II	D2	187.0	11,020,839	178.0	10,861,085
1331	Deputy Lieutenant	D4	1.0	81,465	1.0	81,466
1341	Deputy Sheriff Sergeant	D3	8.0	565,610	8.0	567,439
			198.0	\$11,789,399	189.0	\$11,633,166
06 Domestic Violence Court - 2301046						
1321	Asst Chief Deputy Sheriff	20	1.0	87,189	1.0	88,184
1339	Deputy Sheriff D2B	D2B	3.0	185,971	3.0	189,834
1333	Deputy Sheriff II	D2	52.0	3,005,490	50.0	3,013,193
1331	Deputy Lieutenant	D4	1.0	81,465	1.0	81,466
1341	Deputy Sheriff Sergeant	D3	4.0	272,092	4.0	272,094
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	43,280	1.0	43,281
			62.0	\$3,675,487	60.0	\$3,688,052
07 Police Courts North - 2301047						
1321	Asst Chief Deputy Sheriff	20	1.0	87,189	1.0	88,184
1333	Deputy Sheriff II	D2	46.0	2,732,270	45.0	2,784,281
1331	Deputy Lieutenant	D4	1.0	81,465	1.0	81,466
1341	Deputy Sheriff Sergeant	D3	3.0	209,519	2.0	138,017
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	44,597	1.0	44,598
			52.0	\$3,155,040	50.0	\$3,136,546
08 Juvenile Courts - 2301048						
1321	Asst Chief Deputy Sheriff	20	1.0	85,467	1.0	86,441
1333	Deputy Sheriff II	D2	82.0	4,813,118	79.0	4,790,131
1331	Deputy Lieutenant	D4	3.0	241,974	3.0	241,977
1341	Deputy Sheriff Sergeant	D3	8.0	568,317	7.0	500,125
			94.0	\$5,708,876	90.0	\$5,618,674
09 District # 2 - Skokie - 2301049						
1321	Asst Chief Deputy Sheriff	20	1.0	85,467	1.0	86,441
1333	Deputy Sheriff II	D2	65.5	3,932,742	64.0	3,958,464
1331	Deputy Lieutenant	D4	2.0	152,960	2.0	152,962
1341	Deputy Sheriff Sergeant	D3	4.0	285,596	4.0	285,600
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	40,393	1.0	40,394
			73.5	\$4,497,158	72.0	\$4,523,861
10 District # 3 - Rolling Meadows - 2301050						
4752	Deputy Director-Sheriff	22	1.0	84,620	1.0	85,582
1321	Asst Chief Deputy Sheriff	20	1.0	81,317	1.0	82,241
1333	Deputy Sheriff II	D2	73.0	4,480,178	72.0	4,539,096
1331	Deputy Lieutenant	D4	1.0	81,465	1.0	81,466

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 230 - COURT SERVICES DIVISION

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
1341	Deputy Sheriff Sergeant	D3	5.0	353,698	5.0	358,246
4863	Data Entry Operator II-Sheriff	11	1.0	40,393	1.0	40,394
			82.0	\$5,121,671	81.0	\$5,187,025
11 District # 4 - Maywood - 2301051						
1321	Asst Chief Deputy Sheriff	20	1.0	85,467	1.0	86,441
0046	Administrative Assistant I	12	2.0	78,373	2.0	79,634
1333	Deputy Sheriff II	D2	88.0	5,168,646	82.0	4,992,979
1331	Deputy Lieutenant	D4	3.0	243,565	3.0	246,815
1341	Deputy Sheriff Sergeant	D3	12.0	824,293	12.0	853,361
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	41,633	1.0	41,634
			107.0	\$6,441,977	101.0	\$6,300,864
12 District # 5 - Bridgeview - 2301052						
1321	Asst Chief Deputy Sheriff	20	1.0	67,273	1.0	68,040
1333	Deputy Sheriff II	D2	88.0	5,270,263	85.0	5,269,541
1331	Deputy Lieutenant	D4	1.0	81,465	1.0	81,466
1341	Deputy Sheriff Sergeant	D3	6.0	429,674	6.0	431,469
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	42,030	1.0	42,369
4864	Data Entry Operator III	12	1.0	44,597	1.0	44,598
			98.0	\$5,935,302	95.0	\$5,937,483
13 District # 6 - Markham - 2301053						
1321	Asst Chief Deputy Sheriff	20	1.0	65,615	1.0	65,616
0046	Administrative Assistant I	12	1.0	42,030	1.0	42,369
1339	Deputy Sheriff D2B	D2B	1.0	61,842	1.0	63,698
1333	Deputy Sheriff II	D2	122.5	7,337,420	120.0	7,437,119
1331	Deputy Lieutenant	D4	3.0	239,602	3.0	239,832
1341	Deputy Sheriff Sergeant	D3	9.0	625,570	9.0	627,782
4840	Clerk IV- County Clerk/Sheriff	12	1.0	32,454		
4864	Data Entry Operator III	12	1.0	42,852	1.0	42,853
			139.5	\$8,447,385	136.0	\$8,519,269
14 Mental Health - 2301054						
1333	Deputy Sheriff II	D2	4.0	231,555	3.0	180,825
1341	Deputy Sheriff Sergeant	D3	1.0	73,473	1.0	73,474
			5.0	\$305,028	4.0	\$254,299
15 Jury Transportation Unit - 2301055						
1333	Deputy Sheriff II	D2	5.0	311,804	4.0	258,803
			5.0	\$311,804	4.0	\$258,803
16 Police Courts South - 2301056						
1321	Asst Chief Deputy Sheriff	20	1.0	85,467	1.0	86,441
1333	Deputy Sheriff II	D2	32.0	1,917,846	32.0	1,971,936
1331	Deputy Lieutenant	D4	1.0	81,465	1.0	81,466
1341	Deputy Sheriff Sergeant	D3	4.0	282,797	4.0	282,886
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	44,597	1.0	44,598
			39.0	\$2,412,172	39.0	\$2,467,327
05 Security Services						
01 County Building - 2301057						
4752	Deputy Director-Sheriff	22	1.0	75,077		
1333	Deputy Sheriff II	D2	1.0	59,436	1.0	61,219
			2.0	\$134,513	1.0	\$61,219
Total Salaries and Positions			1,589.0	\$94,819,024	1,502.0	\$92,498,004
Turnover Adjustment						(2,018,571)

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
 DEPARTMENT 230 - COURT SERVICES DIVISION

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
Operating Funds Total			1,589.0	\$94,819,024	1,502.0	\$90,479,433

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 230 - COURT SERVICES DIVISION

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
D4	25.0	2,018,721	25.0	2,022,475
D3	107.0	7,419,210	103.0	7,250,009
D2B	180.0	11,152,521	172.0	11,096,326
D2	1,117.2	66,397,171	1,066.0	65,473,716
24	2.8	342,286	3.0	342,287
23	2.0	173,282	2.0	174,699
22	4.0	306,554	2.0	161,455
21	1.0	71,780		
20	18.0	1,420,176	15.0	1,229,577
19	1.0	54,288		
18	5.0	265,002	1.0	49,484
17	1.0	45,138		
16	6.0	320,492	5.0	257,313
14	15.0	662,846	7.0	338,150
12	73.0	3,015,508	69.0	2,886,034
11	30.0	1,118,465	31.0	1,166,576
10			1.0	49,903
09	1.0	35,584		
Total Salaries and Positions	1,589.0	\$94,819,024	1,502.0	\$92,498,004
Turnover Adjustment				(2,018,571)
Operating Funds Total	1,589.0	\$94,819,024	1,502.0	\$90,479,433

DEPARTMENT OVERVIEW

231 POLICE DEPARTMENT

Department Mission

The mission of the Cook County Sheriff's Police Department is to maintain peace and order through the provision of police services that are of the highest quality and responsive to the needs of the community. By developing partnerships to prevent or reduce neighborhood problems, we will contribute to the safety and security of the community. We will strive to apprehend those who commit criminal acts and to provide police services that are fair, unbiased, judicious and respectful of the dignity of all individuals.

Goals and Objectives

- Promote the exposure of specialized investigative assistance to expand the influence, reach and effectiveness of police services throughout Cook County.
- Intensify efforts at seizing and reusing assets from criminal enterprises for the enhancement and furtherance of police objectives, particularly in the focus areas of gangs and narcotics activities.
- Concentrate efforts at removing identified criminal opportunities, thereby reducing victimization rates.

Summary of Operations

The Sheriff's Police Department's primary responsibility is to provide police services to the 109,300 citizens of unincorporated Cook County. This is the second largest population served by law enforcement in Cook County. The City of Chicago has the largest service sector. The Cook County Sheriff's Police Department has a secondary responsibility of providing law enforcement, domestic security, and specialty police services to cities, towns, villages and other entities that exhibit a need for those functions.

The police department has diversified its outreach and increased its value to communities by enhancing its utility and improving its usefulness through specialization in the following areas.

The Vice Unit investigates gambling, prostitution and liquor law related crimes. The Vice Unit has arrested more than 100 subjects through a popular internet classified advertising web site called "Craigslist" for prostitution and other vice related crimes. The Special Operations Unit has been active in taking down dog fighting operations by arresting operators, organizers and keepers and by rescuing the abuse dogs. Dog fighting operations have been identified as an ancillary activity tied to criminal drug enterprises. The Special Operations Units also protects children from offenders that prey on children through the internet through arrests for child pornography and sex crimes offenses.

The Investigations Unit has made its contribution to crime fighting through special investigative efforts. Operation "Red Brass" led to the arrest of three subjects that had taken one-half million dollars worth of brass cemetery ornaments by theft. Operation "Action Fire" was an eighteen month investigation that led to the arrest of forty-two subjects for taking 1.5 million dollars through insurance fraud. The Investigations Unit also provides crime scene investigative services throughout Cook County.

The police department has enhanced its traffic enforcement capabilities by concentrating its efforts to take drunk and drugged drivers off of the streets. The Truck and Traffic Unit has devoted some of its highly motivated officers to focus on this effort. The Department also conducts roadside safety checkpoints throughout Cook County.

The police department's K-9 Unit has expanded its capabilities by adding a bloodhound and cadaver dog to its workforce. The bloodhound would typically be

used to find lost children, seniors or other people with disabilities. The cadaver dog would be used to assist investigations by locating deceased victims. The cadaver dog can even locate drowning victims through searches conducted on watercraft. The Sheriff's Suburban Narcotics Team has been formed to combat narcotics related crimes that have migrated out of the City of Chicago into peaceful Cook County suburban neighborhoods.

The Fugitive Warrant Unit has moved their operations to the Witcomb Building within the 4th District Court complex to be more centrally located and more accessible to the police department headquarters. The Fugitive Warrant Unit has dedicated some of their new office space to the United States Marshals Service. The two fugitive hunting units have paired up to locate and arrest some of Northeastern Illinois' worst criminals.

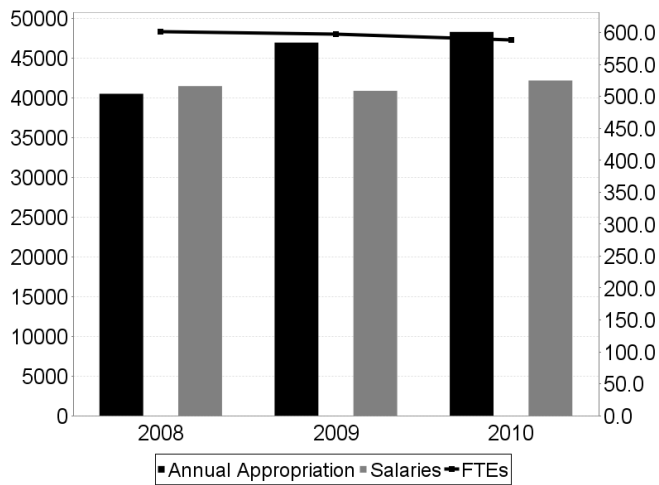
The Sheriff's Police Department's responsibilities include the supporting of 118 municipalities within Cook County. The police agency is constitutionally mandated to assist any municipality that is unable to provide police protection to its citizens. The Cook County Sheriff's Police Department has been the primary police agency in the Village of Ford Heights to fill the void left by vacancies from personnel departures in the Ford Heights Police Department.

The Cook County Sheriff's Police Department manages and directs the functions of the state-of-the-art emergency 911 communications and dispatch center. The E-911 communications center receives emergency and non-emergency calls from all unincorporated Cook County residents requesting police or fire services. The E-911 center also handles the call volume for the Cook County Forest Preserve and the Cook County Sheriff's Office. In addition, all emergency cellular telephone calls that originate from suburban Cook County are received and dispatched from the center. The E-911 center is able to triangulate and find the location of persons making emergency cell phone calls using the latest technology. The center also receives and dispatches emergency service calls for the seven communities of: Dixmoor, Ford Heights, Golf, Northlake, Phoenix, Robbins and Stone Park. The E-911 center has the capability of receiving and dispatching requests for emergency services for 111 municipalities within Cook County. The E-911 center has been accredited by the Commission on Accreditation for Law Enforcement Agencies (CALEA).

The Cook County Sheriff's Police headquarters building is located adjacent to the 4th Municipal District Courthouse in Maywood. The Sheriff's Police Department has regional offices located in the court districts of Rolling Meadows, Skokie, Markham and Bridgeview to better serve the neighborhoods and communities in those areas.

Fund Category	Appropriations (\$ thousands)		
	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	40,485.2	46,923.3	48,265.8
Total	40,485.2	46,923.3	48,265.8
	Adopted	Adopted	Adopted
FTE Positions	601.0	597.5	589.0

DEPARTMENT OVERVIEW
231 POLICE DEPARTMENT



ordinances, handicapped parking ordinances, home rule enforcement of State statutes for minor criminal offenses, Illinois Vehicle Code enforcement through home rule ordinances, liquor law, and home rule enforcement of minor vice offenses.

Major Accomplishments

- Craigslist investigations: Over 170 arrests have been made for sex crimes committed through contacts made on the popular internet classified ads web site craigslist. Some of the charges include the class X felony of Involuntary Servitude. This was the first time this charge had been used in the State of Illinois.
- Dog Fighting: A large quantity of dogs have been seized and rescued from dog fighting arenas and kennels. More than sixty (60) dogs had been rescued from a puppy mill in Will County. There was a recent seizure of twenty-one (21) pit bull dogs and eleven pit bull puppies from a house in Chicago. These dogs were being bred for fighting.
- Fraudulent Identification Cards: Two subjects were taken into custody and charged with multiple counts of manufacturing false identification cards. Some of the identification cards were accurate imitations of cards issued in Illinois, Michigan, Minnesota, Iowa and the Country of Mexico. Fraudulent social security cards were also being produced.
- Video Poker Gambling: More than fifty (50) gambling machines were confiscated from at least thirteen (13) businesses that were paying out winnings on these video poker machines. More than \$10,000 in gambling proceeds were also seized.
- Financial Fraud Investigation: Four subjects have been arrested for the theft of American Express traveler's checks and gift cards from their distribution point at UPS. The amount of loss is estimated at \$50,000.

Key Initiatives

- The agency has enhanced the collection of revenue for the Sheriff's Police Department tow and impoundment program by allowing vehicle owners to post administrative tow bonds through a credit card payment service.
- The Cook County Sheriff's Police Department has been appointed as a major stakeholder in the Safety Enforcement of Red Violations with Automated Cameras (SERLVAC) program. The program will allow for the installation of "red light" cameras to promote safety and enhance revenues.
- The department continues to research and develop revenue enhancement initiatives through the development and enactment of local ordinances. Some ordinances that are being evaluated include: court and County facility parking

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 231 - POLICE DEPARTMENT

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	42,467,076.94	41,858,346	42,156,229	297,883
120/501210	Overtime Compensation	4,244,796.27	3,500,000	3,750,000	250,000
130/501320	Salaries and Wages of Extra Employees	39,008.69			
133/501360	Per Diem Personnel	101,574.83	141,398	142,805	1,407
136/501400	Differential Pay	255,000.00	265,000	275,000	10,000
169/501490	Reclassification of Position Adjustments		35,000		(35,000)
178/501660	Unemployment Compensation	10,567.50	12,000		(12,000)
185/501810	Professional and Technical Membership Fees	2,561.84	9,240	3,500	(5,740)
189/501950	Allowances Per Collective Bargaining Agreement	349,538.61	360,000	400,000	40,000
190/501970	Transportation and Other Travel Expenses for Employees	1,887.98	3,000	2,000	(1,000)
Personal Services Total		47,472,012.66	46,183,984	46,729,534	545,550
Contractual Services					
213/520010	Ambulance and Patient Transportation Service	44,000.00	46,000	50,050	4,050
217/520100	Transportation for Specific Activities and Purposes	2,163.15	7,700	6,500	(1,200)
224/520240	Cable Casting	479.52	2,500	3,000	500
225/520260	Postage	32,064.93	35,000	32,000	(3,000)
228/520280	Delivery Services	438.83	1,100	1,100	
240/520490	Printing and Publishing	21,740.47	42,000	30,000	(12,000)
272/521050	Medical Consultation Services	14,745.85	15,000	19,500	4,500
291/521266	Confiscated Vehicles in Accordance with Illinois Revised Statutes	2,158.00	5,500	2,000	(3,500)
Contractual Services Total		117,790.75	154,800	144,150	(10,650)
Supplies and Materials					
320/530100	Wearing Apparel	32,042.15	35,000	35,000	
330/530160	Household, Laundry, Cleaning and Personal Care Supplies	11,603.16	15,000	15,000	
333/530270	Institutional Supplies	70,800.79	75,000	52,000	(23,000)
353/530640	Books, Periodicals, Publications, Archives and Data Services	13,160.75	75,000	111,000	36,000
355/530700	Photographic and Reproduction Supplies	47,118.75	51,000	35,000	(16,000)
360/530790	Medical, Dental, and Laboratory and Supplies	6,278.88	10,000	11,100	1,100
Supplies and Materials Total		181,004.48	261,000	259,100	(1,900)
Operations and Maintenance					
401/540010	Fuel Oil/Heat	1,272.51	5,500	3,000	(2,500)
402/540030	Water and Sewer	39,296.97	5,500	3,500	(2,000)
410/540050	Electricity	4,839.31	5,500	4,500	(1,000)
440/540130	Maintenance and Repair of Office Equipment	406,731.62	440,000	406,000	(34,000)
441/540170	Maintenance and Repair of Data Processing Equipment and Software		25,000		(25,000)
449/540310	Op., Maint. and Repair of Institutional Equipment	40,942.33	81,000	40,000	(41,000)
450/540350	Maintenance and Repair of Plant Equipment	6,580.65	15,000		(15,000)
Operations and Maintenance Total		499,663.39	577,500	457,000	(120,500)
Rental and Leasing					
630/550010	Rental of Office Equipment	194,867.35	210,000	115,000	(95,000)
634/550060	Rental of Automotive Equipment	182,000.82	185,000	210,000	25,000
Rental and Leasing Total		376,868.17	395,000	325,000	(70,000)
Contingency and Special Purposes					
810/580340	Contingency Fund - For Confidential Investigation	24,661.63	25,000	25,000	
818/580033	Reimbursement to Designated Fund	194,371.75	326,000	326,000	
Contingency and Special Purposes Total		219,033.38	351,000	351,000	
Operating Funds Total		48,866,372.83	47,923,284	48,265,784	342,500

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 231 - POLICE DEPARTMENT

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
<u>(717) New/Replacement Capital Equipment - 71700231</u>				
521/560420 Institutional Equipment	45,063.47	122,775	311,000	188,225
530/560510 Office Furnishings and Equipment	38,456.00	33,600	48,050	14,450
579/560450 Computer Equipment	37,425.00		347,000	347,000
	120,944.47	156,375	706,050	549,675
Total Capital Equipment Request Total	120,944.47	156,375	706,050	549,675

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 231 - POLICE DEPARTMENT

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Administration						
01 Office of the Chief - 2310996						
1325	County Police Chief	24	1.0	124,429	1.0	124,429
4730	Executive Assistant V-Sheriff	23			1.0	91,424
4727	Executive Assistant II-Sheriff	18	2.0	129,296	1.0	62,892
4753	Radio Technician-Sheriff	18	1.0	54,288	1.0	54,780
0048	Administrative Assistant III	16	1.0	46,280		
1324	County Police Captain	P4	1.0	106,976		
1328	County Police Officer	P1	6.0	420,188	6.0	415,544
5263	General Counsel	24			1.0	106,977
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	37,346	1.0	37,762
			13.0	\$918,803	12.0	\$893,808
02 Office of the Deputy Chief - 2310997						
1054	Project Director IV	23	1.0	95,382		
4727	Executive Assistant II-Sheriff	18			1.0	64,161
1310	First Deputy Chief of Police	P7	1.0	120,288	1.0	120,288
			2.0	\$215,670	2.0	\$184,449
05 Vice Unit - 2311400						
1330	County Police Sergeant	P2	1.0	80,233	1.0	80,234
1328	County Police Officer	P1	7.0	501,789	7.0	504,095
			8.0	\$582,022	8.0	\$584,329
06 Special Operations - 2311001						
0647	Deputy Chief Investigator	24			1.0	120,000
0068	Assistant To The Sheriff	24	1.0	120,000		
5320	Director of Financial Crimes & Public Corruption	24			1.0	109,119
0048	Administrative Assistant III	16			1.0	51,203
0639	Investigator II	16	1.0	50,625		
0047	Administrative Assistant II	14	1.0	49,439	1.0	49,440
1326	County Police Lieutenant	P3	1.0	88,065	1.0	88,388
1330	County Police Sergeant	P2	3.0	267,222	3.0	263,385
1328	County Police Officer	P1	15.0	1,102,987	15.0	1,110,793
			22.0	\$1,678,338	23.0	\$1,792,328
07 Homeland Security - 2311002						
4740	Homeland Security Coordinator	23	1.0	80,912	1.0	82,519
1329	County Police Assistant Chief	P6	1.0	109,118		
1330	County Police Sergeant	P2	1.0	98,063	1.0	98,064
1328	County Police Officer	P1	12.0	893,597	12.0	900,394
			15.0	\$1,181,690	14.0	\$1,080,977
02 Management Services Bureau						
01 Office of the Deputy Chief - 2311003						
0048	Administrative Assistant III	16	1.0	54,288	1.0	54,864
1329	County Police Assistant Chief	P6	1.0	109,118	1.0	109,118
			2.0	\$163,406	2.0	\$163,982
02 General Support Section - 2311004						
0047	Administrative Assistant II	14	1.0	49,930	1.0	49,931
1328	County Police Officer	P1	2.0	154,849	2.0	154,851
			3.0	\$204,779	3.0	\$204,782
03 Planning and Research Unit - 2311005						
4814	Deputy Police Commander	P5	2.0	191,716	2.0	193,158
0051	Administrative Assistant V	20	0.7	58,212		

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 231 - POLICE DEPARTMENT

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
0047	Administrative Assistant II	14	1.0	49,930	1.0	49,931
1326	County Police Lieutenant	P3	1.0	89,841	1.0	91,045
1328	County Police Officer	P1	4.0	292,634	4.0	299,249
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	40,168	1.0	41,363
4864	Data Entry Operator III	12	1.0	42,030	1.0	42,031
			10.7	\$764,531	10.0	\$716,777
04 Finance Section - 2311006						
0742	Personnel Manager V	22	1.0	73,592		
0291	Administrative Analyst I	17			1.0	60,956
0705	Personnel Analyst III	17	1.0	59,090		
0048	Administrative Assistant III	16	1.0	56,496	2.0	104,859
			3.0	\$189,178	3.0	\$165,815
06 Asset Forfeiture - 2311007						
1328	County Police Officer	P1	1.0	76,450	1.0	76,451
			1.0	\$76,450	1.0	\$76,451
08 Administrative Tows / Vehicle Section - 2311009						
0611	Deputy Chief of Administrative Services	24			1.0	109,118
1324	County Police Captain	P4	1.0	109,118		
1328	County Police Officer	P1	3.0	228,117	3.0	228,695
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	38,205	1.0	39,014
			5.0	\$375,440	5.0	\$376,827
10 Special Services/security Detail - 2311011						
4797	Security Specialist V	24	1.0	92,000	1.0	92,000
0208	Security Specialist II	22	3.0	228,493	2.0	166,689
0209	Security Specialist I	17	1.0	54,042	1.0	59,217
			5.0	\$374,535	4.0	\$317,906
11 Evidence/Recovered Property - 2311012						
1330	County Police Sergeant	P2	1.0	98,063	1.0	98,064
1328	County Police Officer	P1	2.0	149,572	2.0	149,574
			3.0	\$247,635	3.0	\$247,638
15 Criminalistics Section - 2311013						
0047	Administrative Assistant II	14	1.0	51,438	1.0	51,439
1330	County Police Sergeant	P2	2.0	178,296	3.0	259,752
1328	County Police Officer	P1	15.0	1,091,338	15.0	1,100,154
			18.0	\$1,321,072	19.0	\$1,411,345
03 Intelligence And Investigative Section						
01 SSNT Unit - 2311014						
1312	Police Commander	24	1.0	109,118		
1328	County Police Officer	P1	16.0	1,131,821	16.0	1,135,332
5259	Deputy Chief of Police-Spec Sv	24			1.0	109,119
			17.0	\$1,240,939	17.0	\$1,244,451
02 Narcotics Unit - 2311015						
1312	Police Commander	24	1.0	101,630	1.0	101,630
1326	County Police Lieutenant	P3	1.0	94,436	1.0	96,167
1330	County Police Sergeant	P2	4.0	335,308	4.0	336,532
1328	County Police Officer	P1	20.0	1,444,366	20.0	1,451,093
			26.0	\$1,975,740	26.0	\$1,985,422
03 Gang Tactical Unit (GTU) - 2311016						
1312	Police Commander	24	1.0	101,630	1.0	101,630
0046	Administrative Assistant I	12	1.0	42,852	1.0	42,853

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 231 - POLICE DEPARTMENT

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
1326	County Police Lieutenant	P3	1.0	88,065	1.0	98,280
1330	County Police Sergeant	P2	6.0	542,058	6.0	536,937
1328	County Police Officer	P1	29.0	2,136,464	29.0	2,140,216
			38.0	\$2,911,069	38.0	\$2,919,916
04 Operational Support Bureau						
01 Communications Section - 2311017						
0818	Director of Communications Center	23	1.0	82,540	1.0	82,540
4733	Telecommunicator-Sheriff	17	32.6	1,776,385	33.0	1,921,357
2329	Electrical Mechanic	X	1.0	81,952	1.0	81,952
			34.6	\$1,940,877	35.0	\$2,085,849
02 Records Section - 2311018						
0048	Administrative Assistant III	16			1.0	44,460
0047	Administrative Assistant II	14	4.0	190,975	3.0	150,810
1004	Telephone Operator IV	14			1.0	48,437
3046	Administrative Assistant I	12			1.0	42,853
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	36,449	1.0	37,172
4864	Data Entry Operator III	12	7.0	274,710	3.0	122,118
			12.0	\$502,134	10.0	\$445,850
05 Field Operations						
01 Helicopter Unit - 2311019						
0048	Administrative Assistant III	16	1.0	56,496	1.0	56,878
1328	County Police Officer	P1	1.0	66,896	1.0	66,897
			2.0	\$123,392	2.0	\$123,775
02 Administration Unit - Special Services - 2311020						
0048	Administrative Assistant III	16	1.0	52,686		
1328	County Police Officer	P1	1.0	73,122	1.0	73,123
			2.0	\$125,808	1.0	\$73,123
03 Uniformed Patrol - 2311021						
4814	Deputy Police Commander	P5	2.0	194,226	1.0	101,014
1312	Police Commander	24	4.0	392,965	6.0	606,433
0046	Administrative Assistant I	12	1.0	34,821	1.0	36,367
1326	County Police Lieutenant	P3	11.0	1,053,896	6.0	569,078
1330	County Police Sergeant	P2	30.0	2,572,617	30.0	2,606,336
1328	County Police Officer	P1	198.2	14,435,454	199.0	14,534,677
			246.2	\$18,683,979	243.0	\$18,453,905
04 Investigation and Youth Section - 2311022						
1312	Police Commander	24			1.0	101,631
0051	Administrative Assistant V	20	1.0	59,386		
1326	County Police Lieutenant	P3	1.0	101,630		
1330	County Police Sergeant	P2	3.0	253,538	3.0	255,540
1328	County Police Officer	P1	44.0	3,104,781	44.0	3,121,538
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	42,852	1.0	42,853
			50.0	\$3,562,187	49.0	\$3,521,562
06 Overweight Truck Enforcement - 2311024						
1330	County Police Sergeant	P2	1.0	85,770	1.0	83,884
1328	County Police Officer	P1	13.0	979,901	13.0	984,898
			14.0	\$1,065,671	14.0	\$1,068,782
07 Fugitive Section						
01 Operations and Support - 2311027						
0048	Administrative Assistant III	16	1.0	54,288	1.0	55,671

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
 DEPARTMENT 231 - POLICE DEPARTMENT

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
0047	Administrative Assistant II	14	11.0	536,415	11.0	539,177
1326	County Police Lieutenant	P3	2.0	171,847	2.0	172,412
1330	County Police Sergeant	P2	2.0	181,452	2.0	181,454
1328	County Police Officer	P1	29.0	2,090,009	29.0	2,090,170
			45.0	\$3,034,011	45.0	\$3,038,884
Total Salaries and Positions			597.5	\$43,459,356	589.0	\$43,178,933
Turnover Adjustment						(1,022,704)
Operating Funds Total			597.5	\$43,459,356	589.0	\$42,156,229

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 231 - POLICE DEPARTMENT

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
X	1.0	81,952	1.0	81,952
P7	1.0	120,288	1.0	120,288
P6	2.0	218,236	1.0	109,118
P5	4.0	385,942	3.0	294,172
P4	2.0	216,094		
P3	18.0	1,687,780	12.0	1,115,370
P2	54.0	4,692,620	55.0	4,800,182
P1	418.2	30,374,335	419.0	30,537,744
24	10.0	1,041,772	16.0	1,682,086
23	3.0	258,834	3.0	256,483
22	4.0	302,085	2.0	166,689
20	1.7	117,598		
18	3.0	183,584	3.0	181,833
17	34.6	1,889,517	35.0	2,041,530
16	7.0	371,159	7.0	367,935
14	19.0	928,127	19.0	939,165
12	14.0	552,087	11.0	446,624
11	1.0	37,346	1.0	37,762
Total Salaries and Positions	597.5	\$43,459,356	589.0	\$43,178,933
Turnover Adjustment				(1,022,704)
Operating Funds Total	597.5	\$43,459,356	589.0	\$42,156,229

DEPARTMENT OVERVIEW
235 IMPACT INCARCERATION

Department Mission

To provide non-violent offenders a safe, secure and humane program based on military discipline, fundamental vocational skills, education, and alcohol/substance abuse treatment. The program offers sentenced inmates the opportunity for involvement in their own discipline during short-term impact incarceration with benefits to both the offender and the community. For the offender, it is a change in lifestyle, increased knowledge and responsible behavior. For society, it is the return of a man to the free community, who, with a heightened sense of awareness and a respect for himself and others, is willing and able to become a productive member of society.

Goals and Objectives

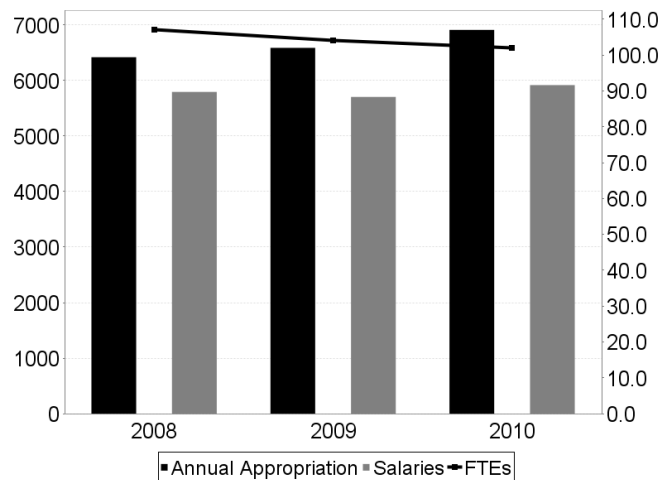
- Recent talks about the Boot Camp becoming responsible for laundering linens from the Cook County Department of Corrections have taken place. Currently, the Boot Camp is responsible for all laundry being utilized by the Boot Camp inmates and a small portion of the Department of Women’s Justice Services. All laundry duties are performed by the Boot Camp inmates assigned to the laundry detail. Initial startup costs such as equipment and other provisions are being discussed. Currently linens are laundered by a private vendor. This project has the potential of a huge cost savings to the Sheriff’s Department.
- Develop a plan to begin an onsite kitchen waste composting project. This would entail the utilization of an in-vessel system which would coincide with the Chicago Botanical Gardens project in organic farming. The compost produced could be used for the Boot Camp landscape or potentially sold for profit. This would reduce garbage volume and provide an education benefit to the Boot Camp inmates.
- Provide additional staff with Electronic Monitoring training. Ten (10) drill instructors are required to be trained in order to provide a more efficient way of handling field investigations for EM violations in a timely fashion. An RFP is being drafted to provide the Boot Camp with better monitoring services and reduce malfunctioning equipment issues.
- Establish a curriculum for a vocational recycling program with West Side Technical Institute in which the participants earn a certificate or college credit. This would enhance the opportunity for Green Collar jobs, which may include green construction, clean technology, urban agriculture and energy. The Boot Camp is currently recycling clean cardboard and plans on recycling food waste in the near future with hopes of manufacturing compost on a large scale for in house use as well as for sales distribution.

Summary of Operations

The Cook County Boot Camp is a 240-bed facility. At maximum operating capacity there would be five separate platoons comprised of forty-eight inmates in each platoon. The inmates are sentenced after conviction or plea bargaining to an 18-week boot camp incarceration followed by an 8-month period of intense supervision. They must sign a contractual agreement with Cook County in order to participate in the Boot Camp program. Inmate Qualification Eligibility for participation in the Boot Camp is mandated by the following state statutes: 55 ILCS 5/3-15003.5; 730 ILCS 5/5-3-2; 730 ILCS 5/5-5-3; 730 ILCS 5/5-6-4; 730 ILCS 5/5-8-1.2. These statutes specify that inmates will qualify for the program by: 1. Being between ages of 17 and 35 years of age. 2. Having not committed a violent or sex-related crime. 3. Having not served more than one (1) previous term of incarceration in a state prison. 4. Having passed a physical examination. 5. Being

capable of handling intense mental/physical situations. Inmate Population: The individuals served by this program have personally agreed to accept this alternative sentence. Through our program, we hope to change the type of lifecycle the offender is traveling with strict, military style discipline, education, rehabilitation, and intense supervision during post release.

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	6,419.2	6,587.7	6,910.8
Total	6,419.2	6,587.7	6,910.8
	Adopted	Adopted	Adopted
FTE Positions	107.0	104.0	102.0



Major Accomplishments

- A recent partnership was formed in March of 2009 with Chicago Botanical Gardens to provide a vocational garden project. Chicago Botanical Gardens received a grant from the Department of Commerce and Economic Opportunity which paid for instruction, lumber, gardening tools and soil compost mixture. A total of thirty (30) planting beds were constructed for growing vegetables that are eventually harvested and prepared in the Boot Camp Mess Hall for inmate consumption. As of September 1, 2009, 450 pounds of fresh produce has been harvested. The variety of vegetables harvested consists of tomatoes, peppers, basil, lettuce, radishes, squash cucumbers, kale and collards. There are currently 20 inmates participating in the program which also provides them with classroom hours on how to grow their flowers and plants. After graduating from Boot Camp, these inmates will have the opportunity to attend West Side Technical Institute to further their education in horticulture tuition- free and pursue employment in urban farming with the Windy City Harvest Project.
- The Boot Camp has deconstructed a total of 656 computers as part of the Boot Recycling Program. This program has produced a source of revenue to the Cook County general fund, provided inmates with job training, has kept electronic waste from entering landfills and has freed up a significant amount of floor space at the Rockwell warehouse. The Boot Camp is in the process of

DEPARTMENT OVERVIEW

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securing a constant stream of E-waste from all Cook County governmental agencies. We are currently deconstructing E-waste from the Clerk of the Circuit Court.

- In a cooperative effort with DCSI, the Boot Camp has assumed the responsibility for post-release case management for those individuals in the Pre-Release Center Master Gardener program. The case manager will work with thirty (30) individuals on providing information on employment opportunities and job readiness skills training. These individuals will be monitored for a period of six (6) months following release. The case managers will be in contact with these individuals on a weekly basis to give them further information on opportunities available.
- The Boot Camp has taken over the garden located at 30th and Rockwell as part of our horticulture program. This area was formerly cared for by DCSI. Thirty (30) flats of flowers were donated by Smits Farm for this area as well as the newly created garden at the Boot Camp.
- The Boot Camp has become an official GED testing center. This new status will give the Boot Camp control over the quantity and scheduling of testing dates.
- The vocational carpentry program has been a success in every sense of the word. A dedicated group of volunteers from the Chicagoland Prison Outreach Ministries has led the way in teaching a total of 32 young men hands-on skills while constructing 8' x 10' sheds which are currently being used to store recyclable materials. The program also consists of 24 classroom hours which will prepare the participants to take the written exam to become a union carpenter.

Key Initiatives

- Increase funding received through state and federal grants and programs.
- Research alternative ways to fund various vocational programs at Boot Camp.

Programs

EDUCATION

Upon arrival at the Boot Camp, each detainee takes a basic educational achievement test to assess their level of ability in math and reading. Each detainee is then assigned to an educational track according to their skill level. Literacy courses, GED training, English as a Second Language classes and basic computer skills training are among the educational programs offered.

VOCATIONAL PROGRAMS

This educational program teaches inmates basic working skills in the areas of building maintenance, carpentry, electricity, plumbing and wall boarding. Completion of these programs will provide skills that may help Boot Camp graduates find new job opportunities.

POST-RELEASE PROGRAM

Each graduate of the Boot Camp is required to spend eight-months in the post-detention supervision component of the program. They are initially placed on electronic home monitoring and must report to the Boot Camp on a daily basis. All graduates are monitored for substance abuse during the eight-month period and have access to substance abuse recovery counseling. Additionally, the graduates

are allowed to continue their GED training if they did not successfully complete the program while detained in the Boot Camp. The Post Boot Camp Supervision program is designed to slowly ease graduates back into society by reinforcing the values and beliefs acquired during their Boot Camp participation. It is hoped that this reintegration process will prevent recidivism and help Boot Camp graduates become productive members of the community.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 235 - IMPACT INCARCERATION

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	5,547,708.78	5,703,553	5,917,236	213,683
120/501210	Overtime Compensation	119,264.24	97,660	80,000	(17,660)
185/501810	Professional and Technical Membership Fees	160.00	1,680	1,580	(100)
189/501950	Allowances Per Collective Bargaining Agreement	46,428.57	52,000	52,000	
190/501970	Transportation and Other Travel Expenses for Employees	57.00	400	450	50
Personal Services Total		5,713,618.59	5,855,293	6,051,266	195,973
Contractual Services					
215/520050	Scavenger Services	1,487.76	1,600	1,700	100
217/520100	Transportation for Specific Activities and Purposes	59,985.00	60,000	67,500	7,500
223/520210	Food Services	389,734.16	411,562	476,476	64,914
225/520260	Postage	5,497.40	11,262	5,000	(6,262)
228/520280	Delivery Services	193.11	800	800	
235/520390	Contractual Maintenance Services	675.93	1,200	1,200	
240/520490	Printing and Publishing	482.00	800	825	25
260/520830	Professional and Managerial Services		10,000	5,000	(5,000)
278/521200	Laboratory Related Services	14,833.45	18,000	18,000	
Contractual Services Total		472,888.81	515,224	576,501	61,277
Supplies and Materials					
320/530100	Wearing Apparel	187,008.72	187,200	148,900	(38,300)
330/530160	Household, Laundry, Cleaning and Personal Care Supplies	28,396.99	28,200	28,225	25
333/530270	Institutional Supplies	34,601.80	36,000	35,665	(335)
353/530640	Books, Periodicals, Publications, Archives and Data Services	15,700.04	18,500	15,000	(3,500)
355/530700	Photographic and Reproduction Supplies	820.80	1,250	1,250	
360/530790	Medical, Dental, and Laboratory and Supplies	4,895.25	5,000		(5,000)
Supplies and Materials Total		271,423.60	276,150	229,040	(47,110)
Operations and Maintenance					
449/540310	Op., Maint. and Repair of Institutional Equipment	49,915.65	49,915	54,000	4,085
Operations and Maintenance Total		49,915.65	49,915	54,000	4,085
Operating Funds Total		6,507,846.65	6,696,582	6,910,807	214,225

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 235 - IMPACT INCARCERATION

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Boot Camp						
01 Supervisory and Clerical - 2350992						
1380	Director of Boot Camp	24	1.0	103,187	1.0	103,187
4752	Deputy Director-Sheriff	22	1.0	71,780	1.0	72,597
0050	Administrative Assistant IV	18	1.0	62,422	1.0	63,278
0048	Administrative Assistant III	16	1.0	44,913		
			4.0	\$282,302	3.0	\$239,062
02 Security, Development and Training - 2350993						
0050	Administrative Assistant IV	18	1.0	58,212	1.0	59,833
0047	Administrative Assistant II	14	1.0	47,211	1.0	48,488
1354	Correctional Captain	CO4	4.0	277,886	4.0	288,803
1355	Correctional Lieutenant	CO3	8.0	597,667	8.0	600,258
1361	Correctional Sergeant	CO2	6.0	403,129	6.0	406,105
1360	Correctional Officer	CO1	62.0	3,404,095	62.0	3,392,880
			82.0	\$4,788,200	82.0	\$4,796,367
03 Administration and Support Services - 2350994						
4727	Executive Assistant II-Sheriff	18			1.0	49,827
0048	Administrative Assistant III	16	1.0	55,382	1.0	55,885
1513	Caseworker III	16	1.0	42,095	1.0	42,934
1130	Computer Librarian	10	1.0	49,379		
1213	Cook II (Sheriff)	X16	2.0	79,438	2.0	81,824
			5.0	\$226,294	5.0	\$230,470
04 Program Services - 2350995						
4752	Deputy Director-Sheriff	22	1.0	91,195	1.0	92,938
1515	Caseworker V	18	3.0	185,489	3.0	188,047
2178	Personnel Manager II	18	1.0	63,681	1.0	64,801
0048	Administrative Assistant III	16	2.0	96,383	1.0	55,284
0823	Counselor III	16	3.0	156,559	3.0	158,370
0047	Administrative Assistant II	14	1.0	42,943	1.0	43,333
1953	Registered Nurse III	FB	2.0	138,379	2.0	138,678
			13.0	\$774,629	12.0	\$741,451
Total Salaries and Positions			104.0	\$6,071,425	102.0	\$6,007,350
Turnover Adjustment						(90,114)
Operating Funds Total			104.0	\$6,071,425	102.0	\$5,917,236

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 235 - IMPACT INCARCERATION

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
X16	2.0	79,438	2.0	81,824
FB	2.0	138,379	2.0	138,678
CO4	4.0	277,886	4.0	288,803
CO3	8.0	597,667	8.0	600,258
CO2	6.0	403,129	6.0	406,105
CO1	62.0	3,404,095	62.0	3,392,880
24	1.0	103,187	1.0	103,187
22	2.0	162,975	2.0	165,535
18	6.0	369,804	7.0	425,786
16	8.0	395,332	6.0	312,473
14	2.0	90,154	2.0	91,821
10	1.0	49,379		
Total Salaries and Positions	104.0	\$6,071,425	102.0	\$6,007,350
Turnover Adjustment				(90,114)
Operating Funds Total	104.0	\$6,071,425	102.0	\$5,917,236

DEPARTMENT OVERVIEW

236 COMMUNITY SUPERVISION AND INTERVENTION

Department Mission

To help alleviate jail overcrowding by developing and managing programs which reduce the number of inmates held in the Cook County Jail to levels which comply with the applicable provisions of a Consent Decree with the Federal Court for the Northern District of Illinois. In performing its mission, DCSI is guided by the following basic tenets:

Public safety and the safety of our employees are of primary importance.

At all times, DCSI strives to respect the basic rights of program participants and provide them with services designed to help them break free from the cycle of addiction and criminality.

Programs will be structured and managed in a manner that produces a positive financial benefit for the citizens of Cook County. DCSI provides cost effective alternatives to incarceration.

Goals and Objectives

- To maximize public safety and effectiveness by integrating DCSI community release programs; by placing only those inmates who present the least possible risk to the community; and by placing each individual in the release and/or treatment monitoring regime which best matches his needs
- To integrate all aspects of DCSI programming into a comprehensive framework for re-entry into society.

Summary of Operations

The Department of Community Supervision and Intervention (DCSI) was officially created on December 1, 1992. Since inception, DCSI's primary mission has been to develop or expand programs designed to reduce overcrowding at the Cook County Jail. Given that mandate, DCSI began its work by taking over management of two existing programs: Electronic Monitoring (EM) and the Sheriff's Work Alternative Program (SWAP). Two new programs were quickly brought on line, and in 1993, DCSI became a separate financial and budgetary unit of the Sheriff's Department operating four distinct programs under the DCSI umbrella. A brief synopsis of each program with special emphasis on FY2009 follows:

Electronic Monitoring (EM)

Over the past year, the Electronic Monitoring Unit has seen the most significant change in its manner of operation since the program's inception over 20 years ago. Historically, EM participants had been selected exclusively by EM Unit personnel through the use of in-house eligibility criteria. However, extensive research found that from both a legal and public safety perspective, the determination to place defendants on EM was better made under judicial authority. Through a substantial effort by the Sheriff's Office, and on the directive of the Chief Judge's Office, judicial placement became a reality in December of 2008. Since then, placement of a defendant onto the EM Program is solely determined by a judge and made through court order. Another major change to EM operations has been the privatization of the EM monitoring center. This has resulted in not only greater efficiency but also substantial cost savings. Notwithstanding judicial placement and the privatization of the monitoring center, EM remains the largest pre-trial DCSI program in terms of released defendants. Program participants continue to be fitted with an ankle bracelet transmitter and returned to their communities. The transmitter emits a constant radio signal to a receiving unit in the detainee's place of residence, which in turn relays the signal either by cellular or standard land line telephone to the monitoring center. Program violations and random participant home and work checks are conducted by uniformed EM staff. Program participants

can, with permission, go to work, attend school, meet with their attorneys, seek medical attention and attend court hearings.

Day Reporting Center (DRC)

The DRC has begun serving post-disposition detainees sentenced to the program by trial court judges as a condition of probation. Toward the end of FY2009, almost 60% of DRC participants fit into this category. Efforts continue on the part of the Sheriff's staff to encourage judges to use the program in this manner with the expectation that the accompanying increase in length of stay will produce even greater rehabilitative results. In addition to the continuing provision of GED programs staffed by Malcolm X College, DRC has entered into a partnership with the Chicago Public Schools and the Aventa On-Line Learning Program to begin an on-site full day high school diploma program that is fully computerized and allows the younger participants, ages 17 to 21, to complete high school and graduate with a diploma from the Chicago High School they last attended, as opposed to a GED. Currently, 28 students are enrolled and taking all of the major courses required for graduation. In addition, an evening school program saw its inception in FY2009 at the Homan Square Community Center in order to allow participants to earn educational credits more quickly. All participants continue to be electronically monitored and are now required to spend seven to eight hours on site for programming by Gateway Foundation. Gateway began providing all clinical treatment at DRC on May 18, 2009 under contract to DCSI. Gateway's efforts are directed by a full time clinical psychologist and both a licensed and license eligible staff trained in drug and alcohol treatment and cognitive-behavioral treatment. The clinical program has been completely restructured to promote state of the art best practice in addiction treatment and treatment for a variety of behavioral health concerns.

Pre-Release Center (PRC)

The PRC is a 449-bed minimum security facility located in two (2) buildings on the South Campus. The PRC was established to provide participants comprehensive substance abuse treatment in a minimum security environment. To be accepted in the program, the inmate must submit to a comprehensive interview, pose no security risk, have no gang affiliation and agree to participate in a modified twelve step program conducted by Gateway Foundation. Gateway began work in May 2009 and has immensely improved the counseling program, deploying a clinical psychologist, case managers, re-entry specialists and licensed staff trained in drug and alcohol treatment. A recidivism report conducted on inmates who completed the 120-day program from 2005 through 2008 revealed a 44% recidivism rate, which is far above the average of similar programs elsewhere. In addition, the Pace Institute implemented a GED program to provide inmates further education. The number of participants who have successfully completed the program since 1993 has consistently exceeded 80%. PRC has instituted a successful garden program this year and is presently constructing a 1,500 sq. ft. greenhouse.

Sheriff's Work Alternative Program (SWAP)

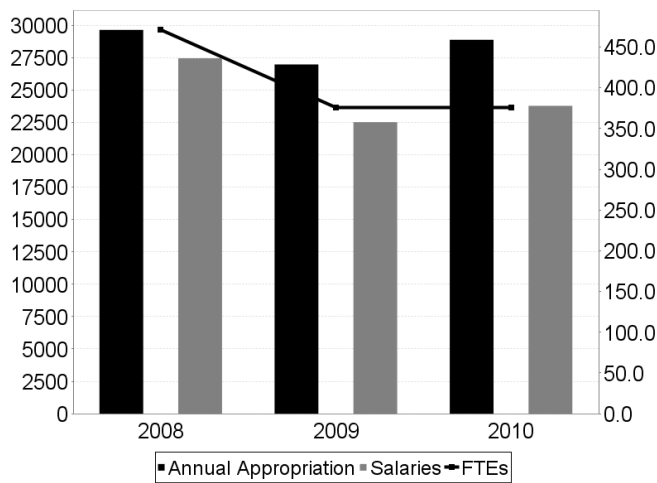
The SWAP program was designed to help reduce jail overcrowding by providing the Courts with a sentencing alternative to incarceration in the County Jail. DCSI also operates a similar program in the juvenile court system. Essentially, SWAP gives judges a vehicle to sentence non-violent misdemeanants and traffic offenders to supervised manual labor in lieu of jail time. In addition to reducing jail overcrowding, the SWAP crews have provided municipalities, government agencies, and not-for-profit organizations located in Cook County with a reliable source of free manual labor. In FY2009, SWAP offenders provided more than 3,200 of labor during the Burr Oak Cemetery investigation. SWAP began a new program to

DEPARTMENT OVERVIEW

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reduce overtime expenditures by cost-sharing with municipalities. SWAP was a major supporter of the Sheriff's Recycling Program assisting with 20+ offenders assigned on a daily basis to Recycling center. SWAP also met its goal of 80% for the 2009 in-service training.

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	29,640.6	26,973.3	28,878.1
Total	29,640.6	26,973.3	28,878.1
	Adopted	Adopted	Adopted
FTE Positions	471.0	376.1	376.0



Major Accomplishments

- Completely revamped Electronic Monitoring operations in two key areas: 1) moved from in-house selection to judicial orders; 2) privatized monitoring operations for a considerable savings in taxpayer dollars.
- Built on previous year to reduce the number of AWOLs from release programs (dating back to 1989) by more than 60% over two years.
- Initiated a new, cutting-edge high school diploma program in the Day Reporting Center which permits high school age participants to work online to finish high school.
- Radically restructured and drastically improved the treatment programs in both Day Reporting Center and Pre-Release Center by implementing a new methodology and deploying a new service provider.
- Began construction of a greenhouse at the South Campus to amplify the existing Garden Project at the Pre-Release Center.
- Considerably developed the community reentry aspects of both PRC and DRC.

Key Initiatives

- To continue to develop and expand the framework of judicially-determined Electronic Monitoring and Day Reporting.
- To expand the high school diploma program by making it available: 1) to inmates of the Pre-Release Center and 2) during evening hours at an off-site

location.

- To develop a self-supporting greenhouse program operational for at least three seasons of the year.
- DRC: develop a comprehensive clinical and behavioral report format for reporting to the court on the progress of the participants and increase the numbers of participants being treated individually on site for behavioral health problems.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 236 - COMMUNITY SUPERVISION AND INTERVENTION

Account		2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services					
110/501010	Salaries and Wages of Regular Employees	23,159,289.90	22,662,621	23,776,360	1,113,739
120/501210	Overtime Compensation	373,834.83	400,000	425,000	25,000
178/501660	Unemployment Compensation	9,514.00	12,400		(12,400)
189/501950	Allowances Per Collective Bargaining Agreement	206,630.36	213,850	213,850	
190/501970	Transportation and Other Travel Expenses for Employees		500	500	
Personal Services Total		23,749,269.09	23,289,371	24,415,710	1,126,339
Contractual Services					
215/520050	Scavenger Services		20,000	10,000	(10,000)
217/520100	Transportation for Specific Activities and Purposes	129,960.00	130,000	200,000	70,000
223/520210	Food Services	623,434.00	623,434	593,284	(30,150)
225/520260	Postage	461.77	1,400	1,450	50
235/520390	Contractual Maintenance Services	1,977.24	3,300		(3,300)
240/520490	Printing and Publishing	1,753.00	5,000	3,000	(2,000)
298/521310	Special or Cooperative Programs	2,550,000.28	2,550,000	3,114,240	564,240
Contractual Services Total		3,307,586.29	3,333,134	3,921,974	588,840
Supplies and Materials					
320/530100	Wearing Apparel	19,992.78	26,398	25,000	(1,398)
330/530160	Household, Laundry, Cleaning and Personal Care Supplies	29,722.72	34,000	49,212	15,212
333/530270	Institutional Supplies	29,346.02	30,000	31,836	1,836
353/530640	Books, Periodicals, Publications, Archives and Data Services	194.78	500	500	
355/530700	Photographic and Reproduction Supplies	10,437.19	11,284	11,570	286
Supplies and Materials Total		89,693.49	102,182	118,118	15,936
Operations and Maintenance					
449/540310	Op., Maint. and Repair of Institutional Equipment	395,399.00	395,660	422,300	26,640
Operations and Maintenance Total		395,399.00	395,660	422,300	26,640
Operating Funds Total		27,541,947.87	27,120,347	28,878,102	1,757,755

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 236 - COMMUNITY SUPERVISION AND INTERVENTION

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Community Supervision						
01 Administration - 2360979						
1371	Dir Community Svm & Interven	24	1.0	124,429	1.0	124,429
1372	As Dir Community Svm & Interv	24	1.0	97,666	1.0	97,666
1054	Project Director IV	23	1.0	95,382	1.0	98,111
5329	Supervisor II	20			1.0	71,821
0050	Administrative Assistant IV	18	2.0	110,825		
4727	Executive Assistant II-Sheriff	18			1.0	63,816
5335	Program Coordinator I	18			1.0	49,751
			5.0	\$428,302	6.0	\$505,594
02 Finance and Payroll - 2360980						
0112	Director of Financial Control III	23	1.0	95,382		
4165	Legal Counsel	22			1.0	78,117
4758	Legal Advisor-Sheriff	20	1.0	77,355		
5328	Supervisor I	18			1.0	63,767
0048	Administrative Assistant III	16	1.0	42,095	1.0	43,035
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	2.0	85,705	1.0	42,853
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	40,023	1.0	40,063
1130	Computer Librarian	10	1.0	62,422		
			7.0	\$402,982	5.0	\$267,835
02 Day Reporting Center						
01 Day Reporting - 2360982						
1383	Director Day Reporting Unit	24	1.0	93,323	1.0	93,323
4745	Program Coordinator II	20			1.0	68,775
5321	Director of Re-Entry Day Reporting	20			1.0	68,775
0048	Administrative Assistant III	16			1.0	38,474
0047	Administrative Assistant II	14	2.0	92,976		
0046	Administrative Assistant I	12			2.0	86,562
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	38,097		
			4.0	\$224,396	6.0	\$355,909
02 Fugitive Section - 2360983						
0641	Investigator IV	20	1.0	70,362		
5329	Supervisor II	20			1.0	72,320
1111	Systems Analyst II	18	1.0	61,848		
0674	Investigator II (Fugitive Unit)	IS2	11.0	721,834	10.0	675,236
5328	Supervisor I	18			1.0	71,696
			13.0	\$854,044	12.0	\$819,252
03 Program Unit - 2360984						
0641	Investigator IV	20	3.0	216,317		
5329	Supervisor II	20			4.0	285,707
0640	Investigator III	18	1.0	63,681		
0687	Investigator II - Day Reporting Unit	IS2	16.0	996,179	16.0	1,020,628
			20.0	\$1,276,177	20.0	\$1,306,335
04 Sheriff's Work Alternative Program						
01 Administrative and Clerical - 2360985						
1364	Director of S.W.A.P.	23	1.0	85,042	1.0	97,261
0642	Investigator V	22	1.0	63,681		
0640	Investigator III	18	1.0	58,212	1.0	68,282
0048	Administrative Assistant III	16	1.0	42,095	1.0	43,035
0047	Administrative Assistant II	14	1.0	49,133	1.0	49,731
0046	Administrative Assistant I	12	3.0	128,730	4.0	169,302

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 236 - COMMUNITY SUPERVISION AND INTERVENTION

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
1234	Storekeeper IV	12	1.0	38,205		
1331	Deputy Lieutenant	D4	1.0	80,635	1.0	80,636
1360	Correctional Officer	CO1	1.0	63,196	1.0	63,197
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	40,168	1.0	41,220
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	40,023	1.0	40,024
			13.0	\$689,120	12.0	\$652,688
02 Security - 2360986						
1339	Deputy Sheriff D2B	D2B	46.4	2,908,892	46.0	2,937,477
1341	Deputy Sheriff Sergeant	D3	5.0	345,345	5.0	345,841
			51.4	\$3,254,237	51.0	\$3,283,318
03 S.W.A.P.. - 2360987						
0047	Administrative Assistant II	14	0.7	36,424		
1339	Deputy Sheriff D2B	D2B	7.0	440,226	7.0	455,989
			7.7	\$476,650	7.0	\$455,989
05 Electronic Monitoring						
01 Administrative and Clerical - 2360988						
1382	Director of Elec Monitoring	23	1.0	93,023	1.0	97,435
1379	Asst Dir Electronic Monitoring	23	1.0	98,280	1.0	98,866
0642	Investigator V	22			1.0	83,160
0641	Investigator IV	20	2.0	148,295		
5329	Supervisor II	20			2.0	151,598
1111	Systems Analyst II	18	1.0	62,422	1.0	63,665
0048	Administrative Assistant III	16	1.0	54,832		
			6.0	\$456,852	6.0	\$494,724
02 Electronic Monitoring Security - 2360989						
0641	Investigator IV	20	1.0	77,742		
0050	Administrative Assistant IV	18	1.0	62,422	1.0	64,292
0640	Investigator III	18	6.0	367,382		
0046	Administrative Assistant I	12			1.0	33,226
0674	Investigator II (Fugitive Unit)	IS2	11.4	749,629	12.0	773,632
0671	Investigator II (Intensive Supervision)	CS2	91.5	5,937,363	90.0	5,793,522
5315	Chief of Fugitive Unit	24			1.0	93,024
5329	Supervisor II	20			1.0	78,930
5328	Supervisor I	18			6.0	423,350
			110.9	\$7,194,538	112.0	\$7,259,976
06 Pre-release Center						
01 Pre-Release - 2360990						
0047	Administrative Assistant II	14	2.0	98,574	3.0	145,526
1366	Rehabilitation Worker I	14	1.0	49,439	1.0	49,661
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	46,244		
			4.0	\$194,257	4.0	\$195,187
02 Security - 2360991						
1351	Assistant Superintendent	22	1.0	93,966	1.0	98,771
1355	Correctional Lieutenant	CO3	6.7	499,108	7.0	498,713
1361	Correctional Sergeant	CO2	8.7	640,654	9.0	640,786
1360	Correctional Officer	CO1	117.7	7,395,001	118.0	7,430,273
			134.1	\$8,628,729	135.0	\$8,668,543
Total Salaries and Positions			376.1	\$24,080,284	376.0	\$24,265,350
Turnover Adjustment						(488,990)
Operating Funds Total			376.1	\$24,080,284	376.0	\$23,776,360

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 236 - COMMUNITY SUPERVISION AND INTERVENTION

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
IS2	38.4	2,467,642	38.0	2,469,496
D4	1.0	80,635	1.0	80,636
D3	5.0	345,345	5.0	345,841
D2B	53.4	3,349,118	53.0	3,393,466
CS2	91.5	5,937,363	90.0	5,793,522
CO3	6.7	499,108	7.0	498,713
CO2	8.7	640,654	9.0	640,786
CO1	118.7	7,458,197	119.0	7,493,470
24	3.0	315,418	4.0	408,442
23	5.0	467,109	4.0	391,673
22	2.0	157,647	3.0	260,048
20	8.0	590,071	11.0	797,926
18	13.0	786,792	13.0	868,619
16	3.0	139,022	3.0	124,544
14	6.7	326,546	5.0	244,918
12	8.0	339,052	9.0	373,163
11	3.0	118,143	2.0	80,087
10	1.0	62,422		
Total Salaries and Positions	376.1	\$24,080,284	376.0	\$24,265,350
Turnover Adjustment				(488,990)
Operating Funds Total	376.1	\$24,080,284	376.0	\$23,776,360

DEPARTMENT OVERVIEW

238 JAIL DIVERSION AND CRIME PREVENTION

Department Mission

To lower the jail population and crime rate by offering educational, preventative, and diversionary programs to Cook County residents of all ages. These programs are delivered to municipalities, schools, and senior centers throughout Cook County.

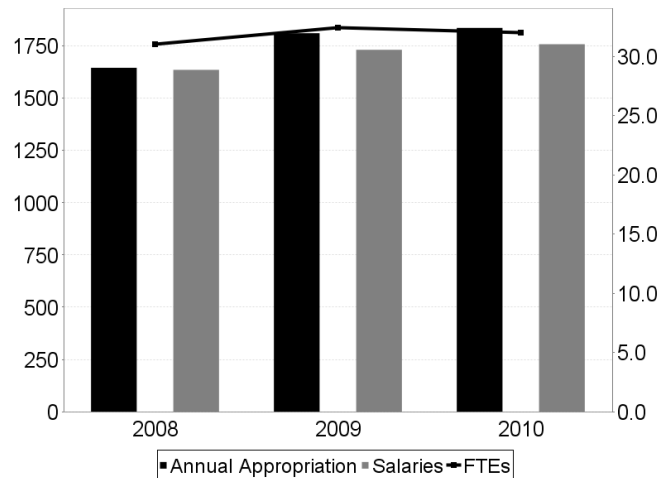
Goals and Objectives

- To increase number of programs presented to youth, teens, and senior citizens throughout the County, and to increase awareness about the prevention programs offered.
- Seek alternative options to provide our services in a cost efficient and environmentally friendly manner.
- Evaluate and improve all programs using the latest research and information. Evaluate services and programs for efficiency.
- To increase and provide quality programs to youth and adults throughout Cook County in the following topics:
 - Alcohol, Tobacco, and Other Drug Education
 - Violence Prevention
 - Child Safety
 - Youth Leadership
- Research and develop new programs in the areas of graffiti prevention and distracted driving.
- Work closely with Municipal Court Districts, Judges, Police Districts, Schools, Peer Juries, Restorative Justice Programs, and other organizations to increase referrals and registered participants in the Alcohol & Other Drugs Education Program.
- Produce a Conflict Resolution video to be used in teaching peaceful solving to students in 5th and 6th grade.
- Update, maintain, and promote the "Real Talk" blog for youth who are looking for a safe place to discuss current topics on the internet.
- Expand the PACT Camp program to include Project PACT, a leadership development program for camp participants.
- Develop evaluation tools to measure the effectiveness of prevention programs.

Summary of Operations

The Jail Diversion and Crime Prevention Division's mission is to lower the jail population and crime rate by offering a wide range of educational, preventative, and diversionary programs. These programs target residents of all ages and are delivered through municipalities, schools, senior centers, community and faith based organizations throughout Cook County. The Jail Diversion and Crime Prevention Division has combined the resources of the Youth Services Department, Senior Citizen Law Enforcement Academy, Community Services Department and the Graffiti Posse.

Fund Category	Appropriations (\$ thousands)		
	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	1,645.3	1,810.7	1,836.0
Total	1,645.3	1,810.7	1,836.0
	Adopted	Adopted	Adopted
FTE Positions	31.0	32.4	32.0



Major Accomplishments

- Led 224 classroom presentations and jail tours so far in FY2009 in order to give students a first hand glance at life behind bars.
- Delivered over 1,900 youth programs to approximately 48,000 youth and adults in FY2009.
- Will collect and distribute approximately 4,000 donated cell phones to senior citizens.
- Will complete approximately 6,000 graffiti removal jobs.

Key Initiatives

- Make necessary changes and update brochures, flyers, and program materials to reflect new information as it relates to our programs.
- Fully implement a performance measurement system in order to efficiently manage resources and report results.

Programs

YOUTH SERVICES PROGRAMS

Pharmacology

A one session program for junior high or high school students that provides basic information about gateway drugs as well as other categories of drugs and their harmful effects.

Conflict Resolution

This 4-session program, for students in 5th – 6th grades, teaches basic skills of peaceful conflict resolution including anger management, problem-solving and communication skills.

R.E.S.P.E.C.T. (Respecting Everyone So People Embrace Cultural Togetherness)

DEPARTMENT OVERVIEW

238 JAIL DIVERSION AND CRIME PREVENTION

This program facilitates open dialogue with students about diversity, race and culture helping them to understand and reject discrimination, victimization, bigotry and hate. The target audience is 3rd – 8th grade students and the program can be facilitated in 1 or 2 sessions.

Internet Safety for Kids

This program discusses the importance of following safety rules when using the Internet. Discussion centers on positive uses of the Internet as well as the problems young people can easily encounter. This program is best suited for students in 5th – 8th grades.

S.A.V.E.

S.A.V.E. is a two-session bullying prevention and conflict resolution program for students in grades 1-4. In this program children learn to identify bullying behavior, understand why some children bully and different ways to deal with bullies in a non-violent manner.

Peer Mediation

A two-day training in which junior high or high school students learn how to mediate conflict between their peers in a fair and peaceful manner. The training also includes information about implementing a successful peer mediation program.

Mind Your Kid's Business

This program was developed to help increase parents' and other adults' knowledge of Internet safety information and guidelines. The one-hour session includes information on the basic components and general terminology of the Internet and how to report and block illegal or questionable Internet activity.

Alcohol & Other Drug Education Program for Juvenile First Offenders

An educational alternative to prosecution for youth age 17 and younger who are arrested for possession or use of alcohol, tobacco, and other drugs. Participants attend two sessions totaling five hours. Parents are required to attend the second session. This program is currently operating for the 3rd, 4th and 5th Court Districts.

Yell, Run and Tell

Yell, Run and Tell is a 30-minute child abduction prevention program for students K-3. It teaches children three simple steps to keep themselves safe when faced with dangerous situations. The program includes practical stories and scenarios and incorporates age-appropriate role-plays.

Stop the Bullying

A two-session violence prevention program that teaches students in grades 5-8 how to identify and understand the problem of bullying and harassment. Students learn the cause of, effects of, and non-violent solutions to bullying through age appropriate activities and discussions

Think Twice: Legal Consequences of Crime

This program is an interactive presentation targeted for grades 7-12 to educate students about the consequences of committing crime as well as personal and

legal ramifications. The program focuses on activities young people are more likely to be involved in such as fighting, drugs, drinking & driving, theft, and gun violence.

Safety Town

Safety Town is an interactive and educational program on traffic safety for youth ages 5-8. In this program children enter a miniature city in pedal cars enabling them to get a hands-on learning experience. Safety Town is available during the months of May through August to park districts, schools, churches, block parties, police districts, and other community groups.

S.M.A.R.T.

This 2 part program offers training to more than 800 youths in making responsible lifestyle choices. It exposes youth to the consequences of making irresponsible decisions by participating in a healthy dialogue with inmates about the reality of life in jail.

YOUTH RESOURCES

Youth Services Update

An informational newsletter distributed to a variety of individuals, schools, and organizations throughout Cook County. Issues focus on topics related to youth, their families, communities and schools.

Getting It All Together

A directory of youth serving agencies within Cook County that is published every two years. Directors are sent to individuals, schools, agencies and organizations that serve youth and families within Cook County.

Library Services

The Youth Services Department houses an extensive library of prevention related materials. Films, resources and audiovisual materials are available for loan to the agencies serving youth in Cook County.

SPECIAL PROJECTS FOR YOUTH PARTICIPATION AND RECOGNITION

Sheriff's Youth Service Medal of Honor

This program was established to recognize Cook County youth that volunteered a minimum of 100 hours of service during the previous year. High school students who meet the necessary criteria are honored at a ceremony where Sheriff Thomas J. Dart presents the awards.

Illinois Sheriff's Association Scholarship Program

The Youth Services Department coordinates an annual scholarship program for students residing in Cook County. Three scholarships are awarded to students who will be attending college or university in Illinois in the next academic year.

P.A.C.T. Camp

The Police and Children Together Camp is designed to put youth and police officers together in a cooperative setting in order to strengthen bonds between youth and police and encourage positive interaction among all of the participants. The Youth Services Department plans, organizes and provides technical

DEPARTMENT OVERVIEW

238 JAIL DIVERSION AND CRIME PREVENTION

assistance to communities interested in P.A.C.T.

P.A.C.T. Leadership Program

Youth who attended P.A.C.T. Camp will be invited to participate in additional activities held throughout the year. We will reinforce lessons learned at camp and incorporate leadership skills development. Our hope is to help facilitate a continued relationship between the officers who attend camp and the youth they invite. The Leadership Program will culminate with some of the youth attending camp again in a leadership role.

Real Talk Blog

Young people have the opportunity to log into a Youth Services Department website to discuss current issues of the day. This blog is promoted through our programs and students are encouraged to "log on" to ask further questions or to post comments about a variety of topics.

SENIOR PROGRAMS

Sheriff's Senior Law Enforcement Academy

This 6-week informational program provides seniors with information on scams, con games, identity theft, gang and drug awareness, and personal safety and crime prevention tips. Over 1,000 seniors go through the programs each year.

Sheriff's Cell Phones for Seniors

This program provides a free cellular phone that allows access to 911 for emergency communication. Developed partnerships with over 400 collection sites in Cook County and have distributed close to 5,000 phones.

Illinois Triad

The program has served as a consortium of law enforcement and senior service professionals dedicated to providing best practices related to senior safety.

Crime Prevention Events

Coordinate and sponsor various events including: Unwanted Medication Disposal, Senior Law Day, Community Shred Day, Senior Sleuths and Elder Sensitivity Training for law enforcement officials.

Educational Workshops

Over 14,000 seniors have been educated on various topics including identity theft, telemarketing scams and emergency preparedness training.

OTHER PROGRAMS/UNITS

Graffiti Removal

In 2008, over 6,200 graffiti requests in Cook County were processed. In 2009, through August, over 4,840 graffiti requests have been processed. The projected total for graffiti processing for 2009 should amount to over 7,200 graffiti requests processed. This represents an increase of nearly 16.5% more requests in 2009. The Graffiti Removal Unit accomplished this with no increase in technician personnel, with limited graffiti vehicles or equipment.

DUI Prevention

In the autumn of 2008, the Unit visited and trained over 4,600 driver's education students in 37 public and private high schools. In the spring of 2009, over 2,800 driver's education students in 25 public and private high schools participated in the program. New in 2009, the Chicago Public School Driver's Education Program partnered with the Unit for Summer training where 12 high schools were visited and over 870 students were trained in not only DUI prevention, but distracted driving as well. Distracted driving (driving while texting – DWT) is currently a growing societal problem that is prevalent among high school drivers and is a Unit priority to address this year. Projected in the autumn of 2009, the Unit is scheduled to visit 36 public and private high schools in Cook County. The Unit will report on the number of students trained in the months to follow.

New Path Speakers Series

Coordinate and facilitate speaker's series giving detainees the opportunity to hear from agencies, organizations and individuals bringing information helpful in creating change in their lives. New Path programs prepare offenders for returning to non-custodial lives, reducing the risk of recidivism. Research and development of new methods and programs is ongoing.

Re-entry Council

Review statutes, rules, policies, and industry practices that impact an inmate's ability to reintegrate into society. Research new advances and trends in rehabilitation, corrections and re-entry. Identifies human services needs and determines appropriate responses to those needs. Researches program expansion opportunities.

Re-entry Resource Fairs "Change Fairs"

The fairs are designed to assist DOC detainees soon to be released into the community. The Change Fairs bring together representatives from local social service and community resource agencies to provide information and answer questions about the services they offer to detainees of the DOC. Participants are encouraged to schedule appointments with detainees for post release follow-up.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 238 - JAIL DIVERSION AND CRIME PREVENTION

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	1,723,712.09	1,731,345	1,758,056	26,711
120/501210	Overtime Compensation	(21.79)			
185/501810	Professional and Technical Membership Fees	60.00	1,300	600	(700)
190/501970	Transportation and Other Travel Expenses for Employees	554.55	3,000	1,000	(2,000)
Personal Services Total		1,724,304.85	1,735,645	1,759,656	24,011
Contractual Services					
225/520260	Postage	20,100.00	20,100	5,000	(15,100)
240/520490	Printing and Publishing	18,532.22	23,450	10,000	(13,450)
Contractual Services Total		38,632.22	43,550	15,000	(28,550)
Supplies and Materials					
310/530010	Food Supplies	1,077.44	2,000	1,500	(500)
320/530100	Wearing Apparel			2,000	2,000
333/530270	Institutional Supplies	19,282.60	21,750	51,500	29,750
353/530640	Books, Periodicals, Publications, Archives and Data Services	410.40	1,700	1,600	(100)
Supplies and Materials Total		20,770.44	25,450	56,600	31,150
Operations and Maintenance					
440/540130	Maintenance and Repair of Office Equipment		200	200	
Operations and Maintenance Total			200	200	
Rental and Leasing					
630/550010	Rental of Office Equipment	251.92	2,392	1,592	(800)
660/550130	Rental of Facilities	1,109.50	3,500	3,000	(500)
Rental and Leasing Total		1,361.42	5,892	4,592	(1,300)
Operating Funds Total		1,785,068.93	1,810,737	1,836,048	25,311

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 238 - JAIL DIVERSION AND CRIME PREVENTION

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Jail Diversion and Crime Prevention Administration						
01 Supervisory and Clerical - 2380974						
4761	Dir of Jail Div/Crime Prevent	24	1.0	102,109	1.0	102,109
4745	Program Coordinator II	20	1.0	68,629	1.0	68,827
0050	Administrative Assistant IV	18	1.0	49,379	1.0	49,865
			3.0	\$220,117	3.0	\$220,801
02 Graffiti Removal						
01 Providing Graffiti Removal - 2380975						
4752	Deputy Director-Sheriff	22	1.0	91,195	1.0	93,008
4725	Graffiti Removal Technician	15	8.2	448,965	7.0	327,675
2372	Road Equipment Operator	X	1.0	88,920	1.0	86,216
			10.2	\$629,080	9.0	\$506,899
03 Crime Prevention Programs						
01 Providing Prevention Programs - 2380976						
4744	Deputy Director Jail Diversion	23	1.0	94,436	1.0	95,729
0050	Administrative Assistant IV	18	2.0	126,096	2.0	129,369
0048	Administrative Assistant III	16	1.0	42,943	1.0	43,267
0954	Data Entry Operator II	09	1.0	40,168	1.0	40,863
			5.0	\$303,643	5.0	\$309,228
04 Youth Services						
01 Youth Services Supervisory and Clerical - 2380977						
1315	Director of Youth Services	21	1.0	66,275	1.0	66,979
0046	Administrative Assistant I	12	1.0	42,852	1.0	41,067
			2.0	\$109,127	2.0	\$108,046
02 Research, Planning and Providing Youth Services - 2380978						
1318	Youth Service Worker III	18	2.0	117,065	2.0	117,103
1317	Youth Service Worker II	16	5.0	258,889	5.0	260,591
1316	Youth Service Worker I	15	4.2	219,643	5.0	225,919
0046	Administrative Assistant I	12	1.0	34,821	1.0	36,241
			12.2	\$630,418	13.0	\$639,854
Total Salaries and Positions			32.4	\$1,892,385	32.0	\$1,784,828
Turnover Adjustment						(26,772)
Operating Funds Total			32.4	\$1,892,385	32.0	\$1,758,056

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 238 - JAIL DIVERSION AND CRIME PREVENTION

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
X	1.0	88,920	1.0	86,216
24	1.0	102,109	1.0	102,109
23	1.0	94,436	1.0	95,729
22	1.0	91,195	1.0	93,008
21	1.0	66,275	1.0	66,979
20	1.0	68,629	1.0	68,827
18	5.0	292,540	5.0	296,337
16	6.0	301,832	6.0	303,858
15	12.4	668,608	12.0	553,594
12	2.0	77,673	2.0	77,308
09	1.0	40,168	1.0	40,863
Total Salaries and Positions	32.4	\$1,892,385	32.0	\$1,784,828
Turnover Adjustment				(26,772)
Operating Funds Total	32.4	\$1,892,385	32.0	\$1,758,056

DEPARTMENT OVERVIEW

239 DEPARTMENT OF CORRECTIONS

Department Mission

To ensure the safety and security of the citizens of Cook County, the correctional staff, and any person remanded to the custody of the Sheriff; to offer programs designed to motivate detainees and provide self-improvement opportunities to assist them in becoming more productive members of society; and to provide a secure and professionally operated corrections department with a highly qualified, well-trained and dedicated staff.

Goals and Objectives

- To manage inmates fairly, firmly, and professionally.
- Relieve Overcrowding—Use of beds at Jefferson and Kankakee County facilities and voluntary shared-cell program in Division XI and Cermak Health Services.
- Implement more detainee-oriented programs to provide alternatives to incarceration.

Summary of Operations

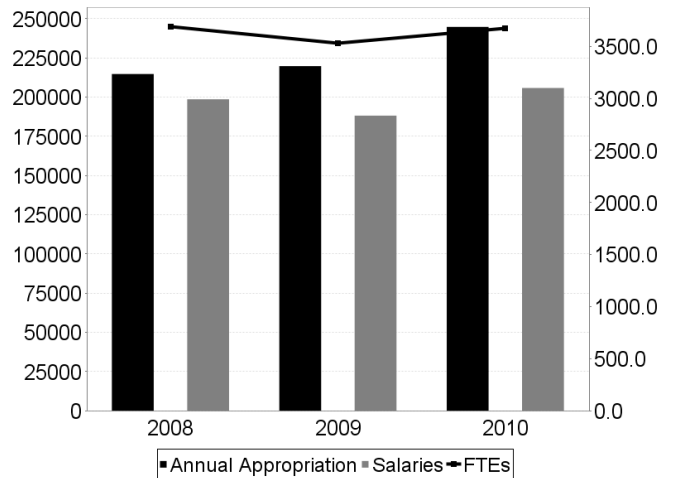
The Cook County Department of Corrections (CCDOC) is the largest, single-site pre-trial detention facility in the United States and one of the largest detention facilities in the world. The compound covers more than eight city blocks with 10 divisions, a health services facility, 2 education departments, a privatized food service and commissary agency, and 4 additional, onsite Sheriff's departments. There is a staff of approximately 3,800 sworn law enforcement officers and civilian employees and a daily count of approximately 9,400 male and female detainees. The CCCOD staff constantly strive to meet and exceed the standards of the American Correctional Association, the Illinois Department of Corrections Jail and Detention Standards Unit, and the John Howard Association, which monitors the rights of all jail and prison inmates.

The Cook County Department of Corrections has a Canine Unit consisting of eleven (11) handler/canine teams. The CCDOC Canine Unit is cross trained in obedience, agility, crowd control, apprehension, narcotics detection, area search, building search, article search and tracking. This year a Bicycle Patrol Unit, consisting of 20 officers equipped with bicycles, was added to patrol the perimeter and conduct premise checks 24 hours a day.

Our Program Services Department provides information, social services, technical assistance, and cultural enrichment programs to detainees at the CCDOC.

Religious services are held daily in every division with 9 staff chaplains and 28 religious organizations providing services and counseling to the detainees.

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	214,677.8	219,703.7	244,716.3
Total	214,677.8	219,703.7	244,716.3
	Adopted	Adopted	Adopted
FTE Positions	3,687.0	3,528.2	3,670.2



Major Accomplishments

- Nearly completed the implementation of a state of the art Jail Management Information System (JMIS) to increase staff accountability. This project replaces a system that was more than 20 years.
- Complete the design phase of a state of the art Residential Treatment Unit and Reception Center.
- Violence has been reduced by the implementation of the Weapons Free Committee, Gang renunciation, gang-free living units, half-in/half-out program and response to resistance.
- Staff recognition program is underway.
- Participated in a Sheriff-wide recycling program at the Department of Corrections to bring in revenue and decrease waste hauling costs.

Key Initiatives

- Implement staff recognition program.
- Improve technology training programs throughout the Department of Corrections.

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 239 - DEPARTMENT OF CORRECTIONS

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	182,305,736.72	188,204,085	205,765,591	17,561,506
120/501210	Overtime Compensation	19,999,758.58	8,000,000	14,600,000	6,600,000
172/501540	Workers' Compensation	1,893,566.00	1,893,566	1,893,566	
178/501660	Unemployment Compensation	118,510.00	85,000		(85,000)
185/501810	Professional and Technical Membership Fees	720.00	2,000	2,000	
189/501950	Allowances Per Collective Bargaining Agreement	1,953,923.21	2,207,400	2,200,000	(7,400)
Personal Services Total		206,272,214.51	200,392,051	224,461,157	24,069,106
Contractual Services					
214/520030	Armored Car Service		6,000	6,000	
215/520050	Scavenger Services	360,000.00	360,000	360,000	
217/520100	Transportation for Specific Activities and Purposes	105,211.13	130,000	100,000	(30,000)
222/520190	Laundry and Linen Services	682,500.00	682,500	682,500	
223/520210	Food Services	11,827,218.25	12,472,774	12,562,774	90,000
225/520260	Postage	24,146.33	27,000	27,000	
231/520330	Boarding and Lodging of Prisoners	1,620,000.00	1,620,000	2,214,500	594,500
235/520390	Contractual Maintenance Services	140,668.67	175,000	125,000	(50,000)
240/520490	Printing and Publishing	9,611.90	10,000	10,000	
260/520830	Professional and Managerial Services	83,200.00	110,000	110,000	
298/521310	Special or Cooperative Programs	230,732.78	360,000	800,000	440,000
Contractual Services Total		15,083,289.06	15,953,274	16,997,774	1,044,500
Supplies and Materials					
320/530100	Wearing Apparel	484,040.27	550,000	550,000	
330/530160	Household, Laundry, Cleaning and Personal Care Supplies	938,639.64	950,000	950,000	
333/530270	Institutional Supplies	753,465.52	800,000	800,000	
353/530640	Books, Periodicals, Publications, Archives and Data Services		500	500	
355/530700	Photographic and Reproduction Supplies	64,492.49	65,000	120,000	55,000
Supplies and Materials Total		2,240,637.92	2,365,500	2,420,500	55,000
Operations and Maintenance					
430/540110	Moving Expenses & Minor Remodeling of County Facilities	9,528.00	12,000	11,000	(1,000)
440/540130	Maintenance and Repair of Office Equipment	35,201.11	35,000	35,000	
441/540170	Maintenance and Repair of Data Processing Equipment and Software	491,704.85	691,200	166,200	(525,000)
449/540310	Op., Maint. and Repair of Institutional Equipment	6,984.00		460,000	460,000
Operations and Maintenance Total		543,417.96	738,200	672,200	(66,000)
Contingency and Special Purposes					
819/580420	Appropriation Transfer for Corporate Fund/Reimbursement to Corporate Fund	57,884.33	164,700	164,700	
Contingency and Special Purposes Total		57,884.33	164,700	164,700	
Operating Funds Total		224,197,443.78	219,613,725	244,716,331	25,102,606
(715) Major Capital Equipment - Long Term Projects - 71520600					
579/560450	Computer Equipment	3,873,701.26	4,205,441		(4,205,441)
		3,873,701.26	4,205,441		(4,205,441)
(717) New/Replacement Capital Equipment - 71700239					
521/560420	Institutional Equipment	705,729.64	395,370	2,170,500	1,775,130
579/560450	Computer Equipment		311,187		(311,187)
		705,729.64	706,557	2,170,500	1,463,943
Total Capital Equipment Request Total		4,579,430.90	4,911,998	2,170,500	(2,741,498)

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 239 - DEPARTMENT OF CORRECTIONS

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Office Of The Executive Director						
01 Administration and Clerical - 2390935						
0060	Executive Director Department of Corrections	24	1.0	124,429	1.0	124,429
0648	Director of Operations	24			1.0	102,109
0012	Assistant To Executive Director - Corrections	24	1.0	102,109	1.0	102,109
4762	First Assist Exec Director	24	1.0	114,435	1.0	114,435
4799	Medical Liaison	24	1.0	90,001	1.0	90,001
0253	Business Manager III	22	1.0	93,966	1.0	94,019
4729	Executive Assistant IV	20	1.0	75,452	1.0	76,659
4727	Executive Assistant II-Sheriff	18	1.0	58,212	1.0	59,371
4726	Executive Assistant I -Sheriff	16	1.0	46,280	1.0	47,200
1366	Rehabilitation Worker I	14	1.0	42,030	1.0	42,031
1361	Correctional Sergeant	CO2	1.0	71,807	1.0	71,808
1360	Correctional Officer	CO1	4.0	200,951	4.0	200,955
			14.0	\$1,019,672	15.0	\$1,125,126
02 Legal Department - 2390936						
0745	Chief Counsel	24	1.0	102,109		
5263	General Counsel	24			1.0	102,110
4738	Legal Assistant-Sheriff	21	1.0	65,289	1.0	66,185
0048	Administrative Assistant III	16	1.0	56,496		
0281	Management Analyst II	16			1.0	56,497
0047	Administrative Assistant II	14	1.0	49,930	1.0	49,931
1360	Correctional Officer	CO1	3.0	189,700	3.0	189,703
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	37,346	1.0	38,053
			8.0	\$500,870	8.0	\$502,479
04 Audit and Policy Unit - 2390938						
4760	Audit Coordinator-Sheriff	20	1.0	73,592	1.0	75,799
0145	Accountant V	19	1.0	54,288		
1354	Correctional Captain	CO4	0.5	43,808		
1355	Correctional Lieutenant	CO3	1.0	79,924	1.0	79,924
1360	Correctional Officer	CO1	2.9	233,780	4.0	233,784
			6.4	\$485,392	6.0	\$389,507
02 Office Of The Asst Exec Dir - Internal Operations						
01 Administration and Clerical - 2390939						
1362	Asst. Exec. Dir. of Cor.	24	1.0	102,109		1
0050	Administrative Assistant IV	18	1.0	63,681	1.0	64,702
0047	Administrative Assistant II	14	1.0	34,652		
			3.0	\$200,442	1.0	\$64,703
02 Division I - 2390940						
1351	Assistant Superintendent	22	1.0	90,290	1.0	94,909
0047	Administrative Assistant II	14	1.0	49,930	1.0	49,931
4731	Information Elevator Starter	X14	1.0	35,345	1.0	35,346
1352	Chief Correctional Officer	CO5	1.0	81,317	1.0	86,755
1354	Correctional Captain	CO4	4.0	310,227	4.0	326,108
1355	Correctional Lieutenant	CO3	7.0	538,930	7.0	520,022
1361	Correctional Sergeant	CO2	16.0	1,099,445	16.0	1,099,722
1360	Correctional Officer	CO1	299.9	17,125,517	323.5	17,892,544
0671	Investigator II (Intensive Supervision)	CS2	0.5	44,790		1
			331.4	\$19,375,791	354.5	\$20,105,338
03 Division II - 2390941						
1351	Assistant Superintendent	22	1.0	88,506	1.0	93,499

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 239 - DEPARTMENT OF CORRECTIONS

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
0047	Administrative Assistant II	14	0.7	42,030	1.0	41,731
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	40,023		
0907	Clerk V	11			1.0	40,024
1352	Chief Correctional Officer	CO5	1.0	86,322	1.0	90,743
1354	Correctional Captain	CO4	4.0	281,543	4.0	317,244
1355	Correctional Lieutenant	CO3	8.0	605,793	8.0	607,133
1361	Correctional Sergeant	CO2	14.5	1,017,528	15.0	1,032,090
1360	Correctional Officer	CO1	231.9	13,376,806	249.5	13,921,183
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	40,393	1.0	40,394
			263.1	\$15,578,944	281.5	\$16,184,041
04 Division VI - 2390942						
1351	Assistant Superintendent	22	1.0	67,949	1.0	70,714
1352	Chief Correctional Officer	CO5	1.0	82,952	1.0	86,755
1354	Correctional Captain	CO4	4.0	273,986	3.0	241,957
1355	Correctional Lieutenant	CO3	6.0	458,480	6.0	460,192
1361	Correctional Sergeant	CO2	12.5	847,388	13.0	866,915
1360	Correctional Officer	CO1	204.3	11,766,648	223.0	12,487,695
			228.8	\$13,497,403	247.0	\$14,214,228
05 Division IX - 2390943						
1351	Assistant Superintendent	22	1.0	83,782	2.0	186,998
0047	Administrative Assistant II	14	1.0	49,439	1.0	49,529
1352	Chief Correctional Officer	CO5	1.0	87,189		
1354	Correctional Captain	CO4	3.9	260,955	3.0	237,933
1355	Correctional Lieutenant	CO3	7.0	525,801	7.0	531,299
1361	Correctional Sergeant	CO2	14.9	1,007,024	15.0	1,010,363
1360	Correctional Officer	CO1	273.1	15,689,344	312.8	17,054,836
			301.9	\$17,703,534	340.8	\$19,070,958
06 Division X - 2390944						
1351	Assistant Superintendent	22	1.0	92,108	1.0	96,820
1107	Programmer III	20			1.0	52,687
0047	Administrative Assistant II	14	1.0	49,439	1.0	49,440
1352	Chief Correctional Officer	CO5	1.0	89,394	1.0	92,109
1354	Correctional Captain	CO4	5.0	365,644	4.0	317,641
1355	Correctional Lieutenant	CO3	5.0	375,442	5.0	376,571
1361	Correctional Sergeant	CO2	11.0	753,738	12.0	767,382
1360	Correctional Officer	CO1	184.4	10,739,388	205.3	11,339,822
			208.4	\$12,465,153	230.3	\$13,092,472
07 Division XI - 2390945						
1351	Assistant Superintendent	22	1.0	97,304	1.0	99,264
1107	Programmer III	20			1.0	52,687
0047	Administrative Assistant II	14	1.0	49,439	1.0	49,440
1352	Chief Correctional Officer	CO5	1.0	86,322	1.0	90,743
1354	Correctional Captain	CO4	3.5	245,318	3.0	241,163
1355	Correctional Lieutenant	CO3	6.0	457,103	6.0	458,999
1361	Correctional Sergeant	CO2	18.6	1,246,431	19.0	1,268,386
1360	Correctional Officer	CO1	335.2	18,857,902	345.0	19,301,023
			366.3	\$21,039,819	377.0	\$21,561,705
08 Support Services - 2390946						
2152	Laundry Supervisor II	15	1.0	47,446	1.0	47,914
0047	Administrative Assistant II	14	1.0	48,436	1.0	48,437
1101	Computer Operator I	12	1.0	38,288		

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 239 - DEPARTMENT OF CORRECTIONS

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
4731	Information Elevator Starter	X14	2.0	66,821	2.0	66,823
2145	Seamster I	X12	2.0	59,433	1.0	30,234
2171	Laundry Worker I	X11	1.0	28,647	1.0	29,778
2412	Janitor II	X09	3.0	112,579	3.0	112,582
1352	Chief Correctional Officer	CO5	1.0	81,317	1.0	86,755
1354	Correctional Captain	CO4	2.5	164,002	2.0	158,622
1355	Correctional Lieutenant	CO3	1.0	73,679	1.0	73,680
1361	Correctional Sergeant	CO2	9.0	627,603	9.0	629,742
1360	Correctional Officer	CO1	69.3	4,321,647	73.0	4,303,908
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	3.0	104,931	3.0	104,934
			96.8	\$5,774,829	98.0	\$5,693,409
03 Office Of The Asst. Exec. Dir. - Admin. & Planning						
01 Administration and Clerical - 2390948						
0252	Business Manager II	20	1.0	68,629		
0048	Administrative Assistant III	16	1.0	42,943	1.0	43,200
1360	Correctional Officer	CO1	3.2	185,326	3.5	196,881
			5.2	\$296,898	4.5	\$240,081
02 Personnel and Payroll - 2390949						
0742	Personnel Manager V	22	1.0	84,620	1.0	86,169
4752	Deputy Director-Sheriff	22	1.0	75,077		
0050	Administrative Assistant IV	18	2.0	121,808	2.0	122,595
0246	Payroll Division Supervisor III	18	1.0	64,964	2.0	130,360
2178	Personnel Manager II	18	1.0	63,048		
4735	Benefits Coordinator-Sheriff	16	1.0	56,496	1.0	56,616
4737	FMLA Coordinator-Sheriff	16	1.0	47,211	1.0	47,712
0047	Administrative Assistant II	14	13.0	545,625	14.0	587,191
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	31,023	1.0	33,391
			22.0	\$1,089,872	22.0	\$1,064,034
03 Data Processing - 2390950						
1355	Correctional Lieutenant	CO3	2.0	151,464	2.0	151,466
1360	Correctional Officer	CO1	4.0	229,833	4.0	231,619
			6.0	\$381,297	6.0	\$383,085
04 Print Shop - 2390951						
0050	Administrative Assistant IV	18	1.0	54,288	1.0	54,822
4705	Multilith Operator IV (D.O.C.)	15	1.0	55,334	1.0	55,308
2365	Lead Printer	X	1.0	65,686	1.0	63,773
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	31,023	1.0	32,912
			4.0	\$206,331	4.0	\$206,815
05 Mail Room - 2390952						
0048	Administrative Assistant III	16	1.0	50,625	1.0	51,676
0907	Clerk V	11	14.7	576,092	15.0	588,560
0955	Data Entry Operator III	11	1.0	40,393		
			16.7	\$667,110	16.0	\$640,236
07 Business Office - 2390954						
0051	Administrative Assistant V	20	2.0	131,804	1.0	74,717
0050	Administrative Assistant IV	18	1.0	64,319	1.0	65,052
0048	Administrative Assistant III	16	1.0	42,943		
1360	Correctional Officer	CO1	1.0	65,725	1.0	65,726
4843	Clerk V-County Clerk/Sheriff	14	1.0	51,438	1.0	51,439
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	2.0	64,908	2.0	67,541
			8.0	\$421,137	6.0	\$324,475

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 239 - DEPARTMENT OF CORRECTIONS

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
08 Trust Property and Payouts - 2390955						
0252	Business Manager II	20	1.0	59,386	1.0	60,109
4763	Trust Supervisor-Sheriff	20	1.0	52,686	1.0	53,369
0048	Administrative Assistant III	16	1.0	54,288	1.0	55,074
0046	Administrative Assistant I	12	14.0	519,473	12.0	446,106
0907	Clerk V	11	4.0	153,716	4.0	154,353
1360	Correctional Officer	CO1	5.0	269,322	5.0	269,327
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	43,280	1.0	43,281
			27.0	\$1,152,151	25.0	\$1,081,619
09 Program Services Department - 2390956						
1387	Director Residential Program	24	1.0	102,109	1.0	102,109
0095	Program Coordinator	22			1.0	75,815
0837	Law Librarian III	20	1.0	73,592	1.0	74,375
1515	Caseworker V	18	1.0	63,681	1.0	64,456
1369	Rehabilitation Worker III	17	3.0	160,485	3.0	162,162
0048	Administrative Assistant III	16	1.0	42,943	1.0	43,267
0835	Law Librarian I	16	2.0	116,061	1.0	59,101
1367	Rehabilitation Worker II	16	10.0	543,914	10.0	543,924
3976	Library Assistant	15	5.0	262,953	5.0	262,958
1355	Correctional Lieutenant	CO3	0.5	24,383	1.0	53,298
1360	Correctional Officer	CO1	1.0	60,779	1.0	63,072
4836	Admin Assistant II-CC/ROD/SHF	15	4.0	204,777	4.0	207,367
4865	Correctional Rehab Worker I	15	1.0	46,244	1.0	46,245
0047	Administrative Assistant II	14	5.0	214,694	5.0	215,871
1366	Rehabilitation Worker I	14	30.0	1,363,446	30.0	1,385,769
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	40,168	1.0	40,169
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	2.0	72,847	2.0	74,194
			68.5	\$3,393,076	69.0	\$3,474,152
10 Central Warehouse - 2390957						
1360	Correctional Officer	CO1	4.0	253,010	3.0	166,350
			4.0	\$253,010	3.0	\$166,350
12 Training Academy - 2390959						
1360	Correctional Officer	CO1	31.2	1,515,333	38.5	1,772,002
			31.2	\$1,515,333	38.5	\$1,772,002
13 Safety Division - 2390960						
4675	Dir of Radio Communications	23	1.0	95,382		
0084	Safety Manager	23			1.0	95,383
2140	Dietician V	22	1.0	91,195	1.0	92,585
1052	Project Director II	21			1.0	64,778
1389	Safety Engineer III	21	0.7	63,999		
1712	Safety Officer	20	1.0	76,207	1.0	77,664
1366	Rehabilitation Worker I	14	1.0	42,030	1.0	42,031
1361	Correctional Sergeant	CO2	1.0	71,807	1.0	71,808
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	40,023	1.0	40,077
			6.7	\$480,643	7.0	\$484,326
04 Office Of The Asst. Exec. Dir. - Programs & Special Units						
02 Record Office - 2390962						
0046	Administrative Assistant I	12	3.0	122,525		
0907	Clerk V	11	1.0	31,023	1.0	35,250
1355	Correctional Lieutenant	CO3	2.0	157,709	2.0	159,245
1361	Correctional Sergeant	CO2	8.0	562,635	9.0	597,223

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 239 - DEPARTMENT OF CORRECTIONS

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
5274	Records Unit Supervisor	24				1
4835	Admin Assistant I-Cnty Clk/Shf	14	58.0	2,719,729	60.0	2,826,588
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	4.0	163,032	4.0	164,792
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	4.0	150,299	4.0	152,317
4861	Cashier II (Recorder)	11	1.0	33,997	1.0	33,998
			81.0	\$3,940,949	81.0	\$3,969,414
03 Receiving and Classification - 2390963						
1351	Assistant Superintendent	22	1.0	86,754	1.0	93,499
0047	Administrative Assistant II	14	1.0	49,439	1.0	49,440
1354	Correctional Captain	CO4	2.0	147,251	2.0	159,019
1355	Correctional Lieutenant	CO3	2.0	149,316	2.0	149,318
1361	Correctional Sergeant	CO2	11.0	726,957	12.0	761,369
1360	Correctional Officer	CO1	145.1	8,500,321	146.0	8,486,363
			162.1	\$9,660,038	164.0	\$9,699,008
06 Division V - 2390964						
1351	Assistant Superintendent	22	1.0	97,304	1.0	99,264
0047	Administrative Assistant II	14	1.0	49,439	1.0	49,440
1352	Chief Correctional Officer	CO5	1.0	76,587	1.0	86,755
1354	Correctional Captain	CO4	4.5	344,932	6.0	405,620
1355	Correctional Lieutenant	CO3	5.0	363,977	5.0	366,430
1361	Correctional Sergeant	CO2	8.5	583,179	9.0	601,700
1360	Correctional Officer	CO1	196.8	11,015,056	200.3	11,239,130
			217.8	\$12,530,474	223.3	\$12,848,339
07 Division IV - 2390965						
1351	Assistant Superintendent	22	1.0	90,290	1.0	94,909
0047	Administrative Assistant II	14	1.0	46,244	1.0	47,650
1352	Chief Correctional Officer	CO5	1.0	78,131	1.0	81,318
1354	Correctional Captain	CO4	4.0	262,853	6.0	376,173
1355	Correctional Lieutenant	CO3	5.0	376,607	5.0	378,145
1361	Correctional Sergeant	CO2	9.0	629,838	10.0	648,341
1360	Correctional Officer	CO1	133.9	7,424,905	136.2	7,645,465
			154.9	\$8,908,868	160.2	\$9,272,001
09 Division III/VIII - 2390966						
1351	Assistant Superintendent	22	1.0	95,858	1.0	98,771
0047	Administrative Assistant II	14	1.0	49,930	1.0	49,931
1352	Chief Correctional Officer	CO5	1.0	86,322	1.0	90,743
1354	Correctional Captain	CO4	5.0	356,528	6.0	428,230
1355	Correctional Lieutenant	CO3	6.5	478,875	7.0	507,236
1361	Correctional Sergeant	CO2	19.0	1,273,965	19.0	1,241,394
1360	Correctional Officer	CO1	320.0	17,868,929	320.2	18,014,715
			353.5	\$20,210,407	355.2	\$20,431,020
05 Office Of The Asst. Exec. Dir. - External Operations						
02 Chief of Security - 2390968						
1351	Assistant Superintendent	22	2.0	177,748	2.0	189,062
0047	Administrative Assistant II	14	1.0	44,152	1.0	45,494
1352	Chief Correctional Officer	CO5	2.0	164,327	2.0	173,945
1354	Correctional Captain	CO4	2.1	130,464	3.0	186,273
1355	Correctional Lieutenant	CO3	6.0	452,294	6.0	453,985
1361	Correctional Sergeant	CO2	20.0	1,399,000	20.0	1,376,318
1360	Correctional Officer	CO1	330.2	20,015,847	328.4	19,528,416
4839	Clerk IV-CNTY CLK/ROD/SHERIFF	11	1.0	39,239	1.0	39,240

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
 DEPARTMENT 239 - DEPARTMENT OF CORRECTIONS

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
			364.3	\$22,423,071	363.4	\$21,992,733
03 Transportation - 2390969						
1354	Correctional Captain	CO4	0.5	26,744	1.0	53,481
1361	Correctional Sergeant	CO2	4.0	272,862	4.0	275,543
1360	Correctional Officer	CO1	82.5	5,083,328	81.6	4,991,224
4841	Clerk V-CNTY CLK/ROD/SHERIFF	12	1.0	36,449	1.0	37,374
			88.0	\$5,419,383	87.6	\$5,357,622
04 Canine Unit - 2390970						
0597	Canine Specialist	17	9.0	500,467	9.0	569,843
1354	Correctional Captain	CO4	1.0	75,828	1.0	79,708
1355	Correctional Lieutenant	CO3	1.0	70,130	1.0	53,298
			11.0	\$646,425	11.0	\$702,849
05 Special Response Team - 2390971						
1354	Correctional Captain	CO4	1.0	53,488	2.0	106,962
1355	Correctional Lieutenant	CO3	1.0	73,679	1.0	73,680
1360	Correctional Officer	CO1	65.2	3,568,243	60.4	3,305,144
			67.2	\$3,695,410	63.4	\$3,485,786
06 Communications Center - 2390972						
1361	Correctional Sergeant	CO2	1.0	60,586	1.0	60,587
			1.0	\$60,586	1.0	\$60,587
Total Salaries and Positions			3,528.2	\$204,994,318	3,670.2	\$209,660,500
Turnover Adjustment						(3,894,909)
Operating Funds Total			3,528.2	\$204,994,318	3,670.2	\$205,765,591

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 239 - DEPARTMENT OF CORRECTIONS

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
X14	3.0	102,166	3.0	102,169
X12	2.0	59,433	1.0	30,234
X11	1.0	28,647	1.0	29,778
X09	3.0	112,579	3.0	112,582
X	1.0	65,686	1.0	63,773
CS2	0.5	44,790		1
CO5	12.0	1,000,180	11.0	966,621
CO4	47.5	3,343,571	50.0	3,636,134
CO3	72.0	5,413,586	73.0	5,453,921
CO2	179.0	12,251,793	185.0	12,380,691
CO1	2,931.1	168,557,640	3,072.2	172,900,887
24	7.0	737,301	7.0	737,304
23	1.0	95,382	1.0	95,383
22	16.0	1,412,751	17.0	1,566,297
21	1.7	129,288	2.0	130,963
20	9.0	611,348	9.0	598,066
19	1.0	54,288		
18	9.0	554,001	9.0	561,358
17	12.0	660,952	12.0	732,005
16	21.0	1,100,200	19.0	1,004,267
15	12.0	616,754	12.0	619,792
14	121.7	5,591,491	124.0	5,731,314
12	26.0	1,003,238	19.0	731,722
11	38.7	1,447,253	39.0	1,475,238
Total Salaries and Positions	3,528.2	\$204,994,318	3,670.2	\$209,660,500
Turnover Adjustment				(3,894,909)
Operating Funds Total	3,528.2	\$204,994,318	3,670.2	\$205,765,591

DEPARTMENT OVERVIEW
249 SHERIFF'S MERIT BOARD

Department Mission

Upon the request of the Sheriff, the Sheriff's Merit Board will conduct applicant testing and present to the Sheriff a certified roster of candidates for hiring and promotional purposes. Such rosters shall be in compliance with all legal and regulatory mandates and be representative of the demographics of the County, formulated in an equitable and unbiased manner.

Goals and Objectives

- Ensure that the personnel actions of the Sheriff's Department are done fairly and equitably.
- To continue assisting the Sheriff in the process of hiring, discipline and promotion of employees.

Summary of Operations

The Sheriff's Merit Board conducts applicant testing of candidates for hiring and promotional purposes. Furthermore the Sheriff's Merit Board conducts hearings on disciplinary matters which are referred to the Sheriff's Merit Board by the Sheriff wherein the recommended discipline exceeds thirty (30) days suspension. The Board will assure that such hearings are conducted in conformance with all legal and regulatory mandates.

The authority, duties and responsibilities of the Sheriff's Merit Board are mandated by the Illinois Compiled Statutes (ILCS) Chapter 55 section 3-7 and the Sheriff's Merit Board Rules and Regulations.

- The Sheriff's Merit Board has administered approximately 6,100 entrance examinations for potential Sheriff's Office employees and approximately 1,460 promotional examinations for existing employees.

Key Initiatives

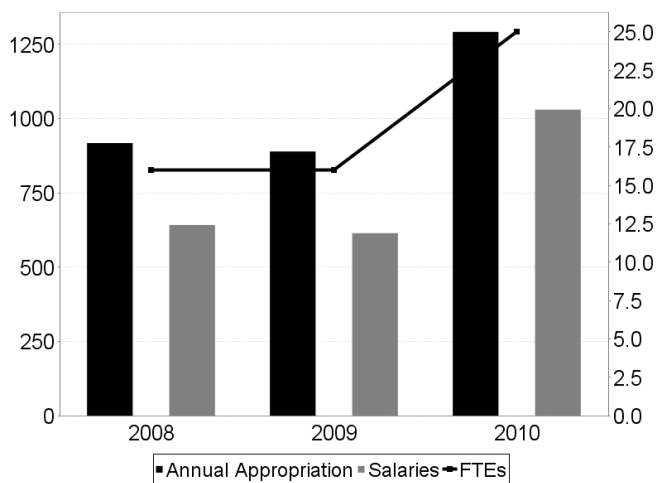
- Increase the number of tests administered to candidates with limited budget increase.

Programs

EMPLOYEE CERTIFICATION

State statute requires that Merit Board employees be certified to conduct physical agility tests to potential Sheriff's employees.

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	917.6	889.3	1,291.9
Total	917.6	889.3	1,291.9
	Adopted	Adopted	Adopted
FTE Positions	16.0	16.0	25.0



Major Accomplishments

DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 249 - SHERIFF'S MERIT BOARD

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services				
110/501010 Salaries and Wages of Regular Employees	644,208.10	614,516	1,030,224	415,708
183/501770 Seminars for Professional Employees		300	300	
186/501860 Training Programs for Staff Personnel		10,000	3,000	(7,000)
190/501970 Transportation and Other Travel Expenses for Employees	2,675.00	3,000	3,400	400
Personal Services Total	646,883.10	627,816	1,036,924	409,108
Contractual Services				
225/520260 Postage	6,000.00	6,000	7,500	1,500
240/520490 Printing and Publishing	3,497.19	4,000	3,000	(1,000)
245/520610 Advertising For Specific Purposes	3,856.20	4,000	2,000	(2,000)
260/520830 Professional and Managerial Services	174,287.48	180,000	180,000	
268/521030 Court Reporting, Stenographic, Transcribing, or Interpreter Services	32,046.50	40,000	35,000	(5,000)
Contractual Services Total	219,687.37	234,000	227,500	(6,500)
Supplies and Materials				
350/530600 Office Supplies	280.50			
353/530640 Books, Periodicals, Publications, Archives and Data Services	164.57	500	500	
360/530790 Medical, Dental, and Laboratory and Supplies	24,994.25	25,000	25,000	
Supplies and Materials Total	25,439.32	25,500	25,500	
Operations and Maintenance				
440/540130 Maintenance and Repair of Office Equipment	864.00	1,000	1,000	
Operations and Maintenance Total	864.00	1,000	1,000	
Rental and Leasing				
630/550010 Rental of Office Equipment	828.00	1,000	1,000	
Rental and Leasing Total	828.00	1,000	1,000	
Operating Funds Total	893,701.79	889,316	1,291,924	402,608

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 249 - SHERIFF'S MERIT BOARD

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 General Administration						
01 Clerical Certification of Payrolls - 2490902						
0098	Chariman-Sheriff's Merit BD		1.0	31,680	1.0	31,680
0099	Merit Board Member		8.0	211,176	8.0	211,176
0720	Merit Board Administrator	23	1.0	98,280	1.0	99,018
0050	Administrative Assistant IV	18	2.0	114,343	2.0	115,785
			12.0	\$455,479	12.0	\$457,659
02 Selection Process						
01 Processing Applications - 2490903						
0252	Business Manager II	20			1.0	60,109
0641	Investigator IV	20	1.0	59,386		
0640	Investigator III	18			9.0	394,281
0047	Administrative Assistant II	14	2.0	89,826	2.0	90,992
0638	Investigator I	14	1.0	36,424	1.0	36,868
			4.0	\$185,636	13.0	\$582,250
Total Salaries and Positions			16.0	\$641,115	25.0	\$1,039,909
Turnover Adjustment						(9,685)
Operating Funds Total			16.0	\$641,115	25.0	\$1,030,224

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
 DEPARTMENT 249 - SHERIFF'S MERIT BOARD

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
	9.0	242,856	9.0	242,856
23	1.0	98,280	1.0	99,018
20	1.0	59,386	1.0	60,109
18	2.0	114,343	11.0	510,066
14	3.0	126,250	3.0	127,860
Total Salaries and Positions	16.0	\$641,115	25.0	\$1,039,909
Turnover Adjustment				(9,685)
Operating Funds Total	16.0	\$641,115	25.0	\$1,030,224

DEPARTMENT OVERVIEW

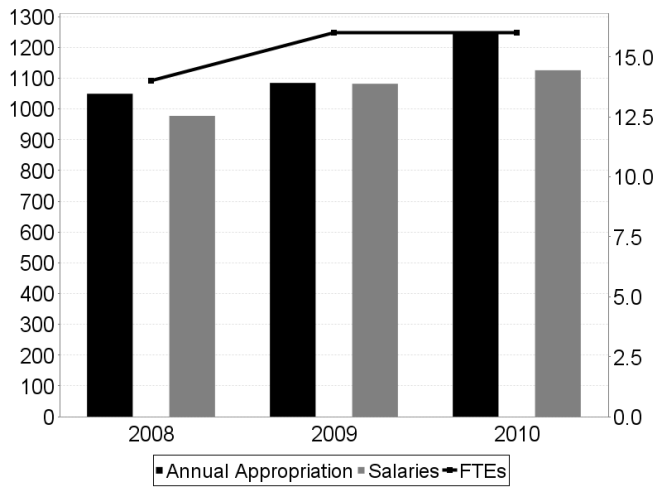
535 INTERGOVERNMENTAL AGREEMENT/ETSB

Department Mission

To provide 9-1-1 telephone service to unincorporated Cook County and the municipalities of the 9-1-1 telephone system, providing emergency telephone access to all areas of unincorporated Cook County and the municipalities of Dixmoor, Ford Heights, Golf, Northlake, Phoenix, Robbins, and Stone Park.

Summary of Operations

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	1,049.4	1,084.6	1,247.1
Total	1,049.4	1,084.6	1,247.1
	Adopted	Adopted	Adopted
FTE Positions	14.0	16.0	16.0



DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 535 - INTERGOVERNMENTAL AGREEMENT/ETSB

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference	
Personal Services					
110/501010	Salaries and Wages of Regular Employees	1,034,184.93	1,081,866	1,125,740	43,874
120/501210	Overtime Compensation	104,131.43	61,500	90,000	28,500
124/501250	Employee Health Insurance Allotment		800		(800)
130/501320	Salaries and Wages of Extra Employees	44,763.22			
170/501510	Mandatory Medicare Costs	16,900.98	15,605	16,329	724
174/501570	Pension	70,258.64			
175/501590	Life Insurance Program	3,334.22	3,920	4,082	162
176/501610	Health Insurance	166,038.29	158,465	202,560	44,095
177/501640	Dental Insurance Plan	8,707.60	4,106	7,722	3,616
179/501690	Vision Care Insurance	1,548.03	2,100	2,076	(24)
189/501950	Allowances Per Collective Bargaining Agreement	3,150.00			
Personal Services Total		1,453,017.34	1,328,362	1,448,509	120,147
Operations and Maintenance					
441/540170	Maintenance and Repair of Data Processing Equipment and Software		8,053	8,053	
Operations and Maintenance Total			8,053	8,053	
Rental and Leasing					
630/550018	County Wide Canon Photocopier Lease			1,688	1,688
Rental and Leasing Total				1,688	1,688
Contingency and Special Purposes					
818/580033	Reimbursement to Designated Fund	(287,999.00)	(287,999)	(256,515)	31,484
883/580260	Cook County Administration	36,194.00	36,194	45,345	9,151
Contingency and Special Purposes Total		(251,805.00)	(251,805)	(211,170)	40,635
Operating Funds Total		1,201,212.34	1,084,610	1,247,080	162,470

PERSONAL SERVICES - SUMMARY OF POSITIONS BY BUSINESS UNIT AND JOB CODE
DEPARTMENT 535 - INTERGOVERNMENTAL AGREEMENT/ETSB

Job Code	Title	Grade	2009 Appropriation		Approved & Adopted	
			FTE Pos.	Salaries	FTE Pos.	Salaries
01 Emergency Telephone Systems Board						
01 Administration and Clerical - 5351472						
1039	ETSB Coordinator	24	1.0	105,000	1.0	105,000
0295	Administrative Analyst V	23	1.0	90,742	1.0	92,545
0294	Administrative Analyst IV	22	1.0	86,322	1.0	87,575
0051	Administrative Assistant V	20			1.0	74,684
0292	Administrative Analyst II	19	3.0	188,902	2.0	117,642
			6.0	\$470,966	6.0	\$477,446
02 ETSB Dispatch Personnel - 5350623						
4734	Telecommunicator Supervisor	19	3.0	205,889	3.0	209,252
4733	Telecommunicator-Sheriff	17	4.0	162,253	4.0	227,545
			7.0	\$368,142	7.0	\$436,797
03 Forest Preserve Dispatch Personnel - 5350624						
4734	Telecommunicator Supervisor	19	3.0	209,361	3.0	211,497
			3.0	\$209,361	3.0	\$211,497
Total Salaries and Positions			16.0	\$1,048,469	16.0	\$1,125,740

PERSONAL SERVICES - SUMMARY OF POSITIONS BY GRADE
DEPARTMENT 535 - INTERGOVERNMENTAL AGREEMENT/ETSB

Grade	2009 Appropriation		Approved & Adopted	
	FTE Pos.	Salaries	FTE Pos.	Salaries
24	1.0	105,000	1.0	105,000
23	1.0	90,742	1.0	92,545
22	1.0	86,322	1.0	87,575
20			1.0	74,684
19	9.0	604,152	8.0	538,391
17	4.0	162,253	4.0	227,545
Total Salaries and Positions	16.0	\$1,048,469	16.0	\$1,125,740

DEPARTMENT OVERVIEW

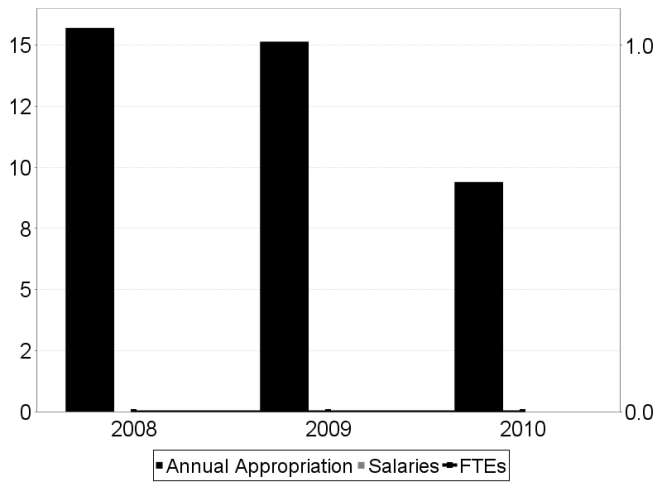
546 SHERIFF'S YOUTHFUL OFFENDER ALCOHOL & DRUG EDUCATION

Department Mission

To provide an educational alternative for youthful offenders and their parents to assist the court and community in decreasing alcohol and other drug use while increasing information regarding the negative consequences of such use.

Summary of Operations

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	15.7	15.1	9.4
Total	15.7	15.1	9.4
	Adopted	Adopted	Adopted
FTE Positions	0	0	0



DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 546 - SHERIFF'S YOUTHFUL OFFENDER ALCOHOL & DRUG EDUCATION

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Personal Services				
186/501860 Training Programs for Staff Personnel	1,315.88	1,500	500	(1,000)
190/501970 Transportation and Other Travel Expenses for Employees	281.19	1,000	500	(500)
Personal Services Total	1,597.07	2,500	1,000	(1,500)
Contractual Services				
225/520260 Postage	2,000.00	2,000	1,500	(500)
240/520490 Printing and Publishing	2,053.26	2,500	3,000	500
Contractual Services Total	4,053.26	4,500	4,500	
Supplies and Materials				
350/530600 Office Supplies	2,347.63	3,500	2,000	(1,500)
353/530640 Books, Periodicals, Publications, Archives and Data Services	88.00	500	500	
388/531650 Computer Operation Supplies	2,050.96	3,500	1,000	(2,500)
Supplies and Materials Total	4,486.59	7,500	3,500	(4,000)
Contingency and Special Purposes				
883/580260 Cook County Administration	638.00	638	396	(242)
Contingency and Special Purposes Total	638.00	638	396	(242)
Operating Funds Total	10,774.92	15,138	9,396	(5,742)

DEPARTMENT OVERVIEW

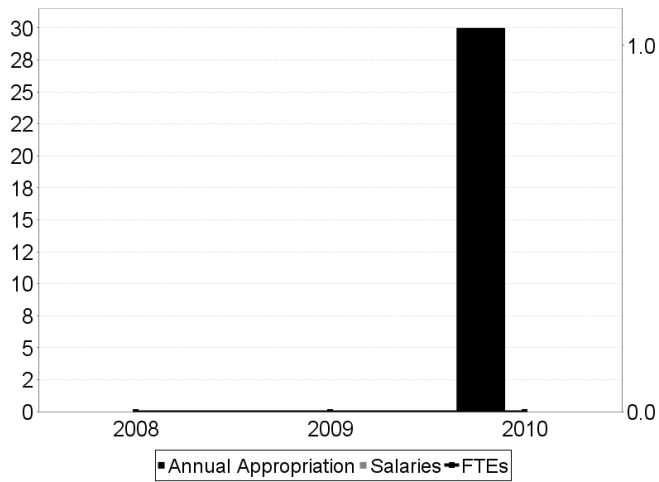
573 WOMEN'S JUSTICE SERVICES FUND

Department Mission

Funds utilized for purposes related to operation of the rehabilitation programs provided by The Sheriff's Department of Women's Justice Services, including mental health and substance abuse services.

Summary of Operations

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	0	0	30.0
Total	0	0	30.0
	Adopted	Adopted	Adopted
FTE Positions	0	0	0



DISTRIBUTION BY APPROPRIATION CLASSIFICATION
DEPARTMENT 573 - WOMEN'S JUSTICE SERVICES FUND

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Contractual Services				
298/521343 Preventive Programs			30,000	30,000
Contractual Services Total			30,000	30,000
Operating Funds Total			30,000	30,000

DEPARTMENT OVERVIEW
 577 VEHICLE PURCHASE FUND

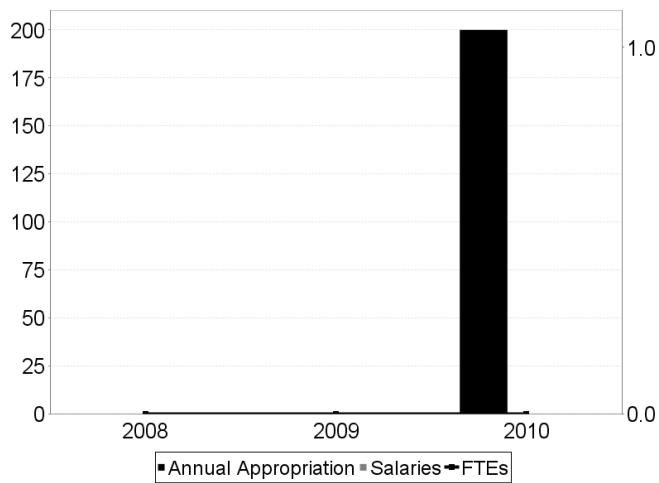
Department Mission

The fund was created to comply with an Act of the Illinois General Assembly (625 ILCS 5/16-104c) which states that any person who receives a disposition of court supervision for a violation of the Illinois Vehicle code or a similar local ordinance shall pay an additional fee of \$20. The fee shall be disbursed to the law enforcement agency that employed the arresting officer and shall be used for the acquisition or maintenance of police vehicles.

The fines are collected by the Clerk of the Circuit Court and remitted to the County Comptroller on behalf of the Sheriff's Office. Fund balances will be accumulated and used to purchase vehicles.

Summary of Operations

Appropriations (\$ thousands)			
Fund Category	2008 Adopted	2009 Adopted	2010 Approved and Adopted
General	0	0	200.0
Total	0	0	200.0
	Adopted	Adopted	Adopted
FTE Positions	0	0	0



DISTRIBUTION BY APPROPRIATION CLASSIFICATION
 DEPARTMENT 577 - VEHICLE PURCHASE FUND

Account	2009 Expenditures	2009 Adjusted Appropriation	Approved & Adopted	Difference
Capital Equipment and Improvements				
549/560610 Vehicle Purchase			200,000	200,000
Capital Equipment and Improvements Total			200,000	200,000
Operating Funds Total			200,000	200,000